



Kenneth W. Jenkins
County Executive

Department of Social Services

Leonard G. Townes
Commissioner

111479

DATE: July 16, 2025

TO: Board of Acquisition and Contract

FROM: Leonard G. Townes
Commissioner, Department of Social Services

SUBJECT: Authority to amend its agreement with Beatty's Services, Inc. for temporary personnel services for the Department of Social Services (DSS2000HR-25), in order to increase, by \$378,640.44, the not-to-exceed amount for the period of its initial term, from January 1, 2025 through December 31, 2025.

By a resolution approved on December 19, 2024, your Honorable Board awarded County of Westchester ("County") Contract No. DSS2000HR-25, for temporary personnel services for the Department of Social Services (the "Services"), to the low bidder, Beatty's Services, Inc. ("Beatty's"), in the amount of \$527,359.56 for the initial term of one (1) year, commencing on January 1, 2025 and continuing through December 31, 2025 (the "Initial Term"), with the County having two (2) additional one (1) year options thereafter, with all amounts to be paid on the particular cost terms specified in the bid solicitation (the "Agreement"). The Agreement was subsequently executed.

The above-mentioned not-to-exceed amount of \$527,359.56 for the Initial Term was an extrapolated estimated annual cost, based upon the pricing that Beatty's bid for the Services and the County's expected annual need for the Services. The Agreement specified that the County could increase the initial not-to-exceed amount specified for any term of the Agreement, subject to the County's receipt of all necessary legal approvals, with the additional Services continuing to be performed at the existing rates contained in the Agreement.

Usage of the Services during the Initial Term has been higher than anticipated. Accordingly, in order to provide for payment for the additional Services that the County expects to need during the remainder of the Initial Term, the County respectfully requests authority from your Honorable Board to amend the Agreement by increasing,

by \$378,640.44, the not-to-exceed amount for the Initial Term, for a new total not-to-exceed amount of \$906,000.00 (DSS200HR-A-25 the "First Amendment").

Except as specifically described above, all terms and conditions of the Agreement shall remain in full force and effect.

The proposed First Amendment will serve a public purpose by ensuring that the County has the funds to pay for all of the temporary personnel services needed for the Department of Social Services ("DSS"), in order for it perform various departmental functions.

The goal and objective of the proposed First Amendment is to ensure that the County has the funds to pay for all of the temporary personnel services needed for DSS, in order for it perform various departmental functions.

The goal and objective of the proposed First Amendment is in the best interests of the County in terms of the public welfare, as ensuring that the County has the funds to pay for all of the temporary personnel services needed for DSS will ensure that it can perform those functions, which are anticipated to advance the public welfare.

The goal and objective of the proposed First Amendment will be tracked and monitored by the staff of DSS.

I respectfully recommend the adoption of the attached resolution.

LGT/LHD/bdm/nn

APPROVED BOARD OF ACQUISITION & CONTRACT 07/11/2015 RAYMOND SULKY, SECRETARY

RESOLUTION

Upon a communication from the Commissioner of Social Services, be it hereby:

RESOLVED, that the County of Westchester (the "County") is hereby authorized to amend its agreement with Beatty's Services, Inc. ("Beatty's"), pursuant to which Beatty's was to provide temporary personnel services for the Department of Social Services (the "Services"), for a total amount not-to-exceed \$527,359.56 during its initial one (1) year term, commencing on January 1, 2025 and continuing through December 31, 2025 (the "Initial Term"), with the County having two (2) additional one (1) year options thereafter, with all amounts to be paid on the particular cost terms specified in the bid solicitation, (the "Agreement") by increasing, by \$378,640.44, the not-to-exceed amount for the Initial Term, for a new total not-to-exceed amount of \$906,000.00; and be it further

RESOLVED, that except as specifically hereby authorized to be amended, all terms and conditions of the Agreement shall remain in full force and effect; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute any documents and take any actions reasonably necessary and appropriate to effectuate the purposes of this resolution.

Original Agreement: \$527,359.56
This Amendment: \$378,640.44
TOTAL: \$906,000.00

1. Account to be Charged/Credited:

| Fund | Dept. | Major Program, Program & Phase Or Unit | Object/ Sub- Object | Trust Account | Dollars |
|------|-------|-------------------------------------------------|---------------------------|------------------|--------------|
| 101 | 122 | 1000:1000 | 4446 | | \$378,640.44 |
| | | | | | |

2. Budget Funding Year(s): 2025

Start Date: January 1, 2025 End Date: December 31, 2025
(must match resolution)

3. Funding Source:

| | | | | | |
|-----------------------|-----|-----------------|-----|--|--|
| Federal | 50% | CFDA#(s) | N/A | | |
| State | 14% | State ID#(s) | N/A | | |
| Operating/Tax Levy | 36% | | | | |
| Capital | N/A | | | | |

4. Total NTE: \$378,640.44

(must match resolution)

APPROVED BOARD OF ACQUISITION & CONTRACT 07/17/2025 - RAYMOND SULKY, SECRETARY