

ONBASE 110315

DATE: January 22, 2025

TO: Board of Acquisition and Contract

FROM: Marguerite Beirne
Chief Information Officer
Department of Information TechnologyTerrance Raynor
Commissioner
Department of Public Safety

RE: AUTHORITY TO FURTHER AMEND AN AGREEMENT (IT-1686) WITH INTERGRAPH CORPORATION D/B/A HEXAGON SAFETY & INFRASTRUCTURE, FOR THE INSTALLATION, IMPLEMENTATION AND PROJECT MANAGEMENT OF A NEW WEB-BASED ONCALL DISPATCH SYSTEM SOFTWARE, WHICH INCLUDES ESSENTIAL INTEGRATION SERVICES RELATED TO GEOGRAPHIC INFORMATION SYSTEMS (GIS) FUNCTIONALITY WITHIN THE SYSTEM, FOR A TERM OF TWO (2) YEARS, COMMENCING ON THE DATE THE AGREEMENT IS EXECUTED BY BOTH PARTIES, FOR A TOTAL AGGREGATE AMOUNT NOT-TO-EXCEED \$1,013,330.34, IN ORDER TO (I) INCLUDE ADDITIONAL SERVICES REQUIRED TO REFRESH THE SYSTEM DATABASE AND UPDATE THE SYSTEM ARCHIVE DATABASE (II) INCREASE THE NOT-TO-EXCEED AMOUNT BY \$38,810.50 AND (III) EXTEND THE TERM OF THE AGREEMENT BY EIGHTEEN MONTHS, COMMENCING RETROACTIVELY ON MARCH 14, 2024.

BACKGROUND:

- By resolution # 86068 approved on July 22, 2021 (“July 2021 Resolution”), your Honorable Board authorized the County of Westchester (the “County”), acting by and through its Department of Information and Technology (“Department” or “DoIT”), to enter into an agreement (“Agreement”) with Intergraph Corporation, d/b/a Hexagon Safety & Infrastructure (“Intergraph”), pursuant to which Intergraph would install, implement and project manage a new web-based OnCall Dispatch System (“OnCall Dispatch System”). The approved Agreement was for a term of two (2) years, to commence upon the earlier date of (i) October 1, 2021, or (ii) the date of the Project Kick-Off Meeting, for a total aggregate amount not-to-exceed \$856,203.24. The Agreement has not been executed.
- By resolution # 87658 approved on September 30, 2021 (“September 2021 Resolution”), your Honorable Board authorized the County to revise the term commencement date of

the Agreement set forth in the July 2021 Resolution to commence upon the earlier date of (i) January 31, 2022, or (ii) the date of the Project Kick-Off Meeting.

- By resolution #88173 approved on October 21, 2021 (“October 2021 Resolution”), your Honorable Board authorized the County to further revise the term commencement date of the Agreement set forth in the October 2021 Resolution to commence upon the date the Agreement is executed by both parties.
- By resolution # 91363 approved on February 10, 2022 (“February 2022 Resolution”), your Honorable Board authorized the County to revise the scope of services to include the addition of essential integration services related to Geographic Information Systems (GIS) functionality within the system, and increase the not-to-exceed amount of the Agreement by \$148,592.96, to a new total amount not-to-exceed \$1,004,796.20, in order for Intergraph to provide the Additional Services. The Agreement was subsequently executed.
- By resolution # 99051 approved on February 23, 2023, your Honorable Board authorized the County to amend the Agreement in order to (i) add additional OnCall Dispatch modules listed in Schedule “A” attached to the Resolution, at no cost to the County; (ii) change the method of providing training services from remote to in-person services, and (iii) increase the not-to-exceed amount of the Agreement by \$8,534.14, from a total amount not-to-exceed of \$1,004,796.20 to a new total amount not-to-exceed \$1,013,330.34, in order for pay for costs incurred by Hexagon for on-site services.

ACTION REQUIRED:

- The County now seeks authority from your Honorable Board to further amend the Agreement in order to (i) add additional services to refresh the OnCall Dispatch System database and update the System archive database, including repeating certain changes requested by various police, fire and EMS agencies completed manually but no longer cost-effective, as detailed in Schedule “A” attached to the Resolution; (ii) increase the not-to-exceed amount of the Agreement by \$38,810.50, from a total amount not-to-exceed of \$1,013,330.34 to a new total amount not-to-exceed \$1,052,140.50, in order for pay for costs incurred by Hexagon for additional services; (iii) extend the term by eighteen (18) months, commencing retroactively on March 14, 2024 and terminating September 13, 2025.

Except as specifically amended hereby, all other terms and conditions set forth in the Agreement, as previously amended, shall remain unchanged and in full force and effect.

The attached resolution is submitted for your consideration.

MB/cmc

RESOLUTION

UPON A COMMUNICATION FROM THE CHIEF INFORMATION OFFICER, DEPARTMENT OF INFORMATION TECHNOLOGY AND THE COMMISSIONER OF DEPARTMENT OF PUBLIC SAFETY, BE IT HEREBY

RESOLVED, that the County of Westchester (the "County") is authorized to further amend an agreement (IT-1686) (the "Agreement") with Intergraph Corporation, d/b/a Hexagon Safety & Infrastructure (the "Intergraph"), pursuant to which Intergraph agreed to provide the County with services regarding the installation, implementation and project management of a new web-based OnCall Dispatch System, which includes essential integration services related to Geographic Information Systems (GIS) functionality within the system, for a term of two (2) years, commencing upon the date the Agreement is executed by both parties, for a total aggregate amount not-to-exceed \$1,013,330.34, in order to (i) add additional services to refresh the OnCall Dispatch System database and update the System archive database, as detailed in Schedule "A" attached to the Resolution; (ii) increase the not-to-exceed amount of the Agreement by \$38,810.50, from a total amount not-to-exceed of \$1,013,330.34 to a new total amount not-to-exceed \$1,052,140.84; (iii) extend the term by eighteen (18) months, to commence retroactively on March 14, 2024 and terminating September 13, 2025; and be it further

RESOLVED, that except as specifically amended hereby, all other terms and conditions set forth in the Agreement shall remain in full force and effect; and be it further

RESOLVED, that the County Executive or her duly authorized designee is hereby authorized to execute and deliver any and all documents and to take all action necessary and appropriate to effectuate the purposes hereof.

Agreement # IT-1686
 Account to be Charged/Credited:
 Original Agreement \$1,004,796.20
 First Amendment \$8,534.14
This Amendment \$38,810.50
 Total Agreement \$1,052,140.84

Account to be Charged/Credited:

Year	Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub-Object	Bond Act	Dollars
2023	316	16	BIT48-01S	6160	BA#149-2020	\$38,810.50

Budget Funding Year(s): 2024-2025 Start Date: 03.14.2024 End Date: 09.13.2025

Funding Source: Tax Dollars: _____
 State Aid: _____
\$38,810.50 Federal Aid: _____
 (must match resolution) Other: \$38,810.50

SCHEDULE "A"

ADDITIONAL SERVICES

Hexagon resources will refresh the static data from the I/CAD database to the OnCall schema four (4) months prior to Cutover. This will be a global replacement of selected tables.

Task Deliverables

- Re-upgrade of I/CAD database to version 9.4
 - Re-migration of I/CAD 9.4 database schema to OnCall Dispatch database schema
 - Replace static data in the OnCall Production environment
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Hexagon resources will update the OnCall Dispatch archive database schema using the I/CAD Database Utility and the Customer's staging hardware.

Task Deliverables

- Upgraded archive database on the production staging system
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APPROVED BOARD OF ACQUISITION & CONTRACT - 01/30/2015 - RAYMOND SCULKY, SECRETARY