



Kenneth W. Jenkins
County Executive

Department of Community Mental Health

Michael Orth
Commissioner

112568

Date: November 24, 2025

To: Honorable Members
Board of Acquisition and Contract

From: Michael Orth, M.S.W.
Commissioner, Department of Community Mental Health

Re: Authority to amend agreements with the three entities listed below, for the continued provision of the "Mobile Crisis Response Teams" to address mental health, developmental disabilities, substance misuse, and co-occurring issues in Westchester County, for a term of one year from January 1, 2025 through December 31, 2025, with the County having the option to renew the term of each agreement for two (2) one year renewals terms, in order for the county to exercise the first (1st) of its two (2) options to extend the term of each agreement for one year, from January 1, 2026 through December 31, 2026.

By resolution approved by your Honorable Board on December 19, 2024, the County of Westchester (the "County"), acting by and through its Department of Community Mental Health ("DCMH" or "Department"), was authorized to enter into agreements (individually the "Agreement," and collectively, the "Agreements") with PEOPLE: Projects to Empower and Organize the Psychiatrically Labeled, Inc., Westchester Jewish Community Services, Inc. and Family Services of Westchester, Inc. (individually, the "MCRT Provider" and collectively, the "MCRT Providers") to provide "Mobile Crisis Response Teams" to assist law enforcement in addressing mental health, developmental disabilities, substance misuse, and co-occurring issues in Westchester County for the period from January 1, 2025 through December 31, 2025 ("Initial Term"), in a total aggregate amount not to exceed \$4,531,856.00, with the County having the sole option to renew the term of each Agreements for up to two (2) one-year terms. The Agreements were subsequently executed.

The County now respectfully requests authority from your Honorable Board to amend (individually the "First Amendment," and collectively, the "First Amendments") each of the Agreements in order for the County to exercise the first (1st) of its two (2) options to extend the term of each Agreement for one additional year, commencing on January 1, 2026 and continuing through December 31, 2026 ("First Extended Term"), and to increase the total aggregate not-to-exceed amount under the Agreements by \$4,531,856.00, from a total aggregate not-to-exceed amount of \$4,531,856.00 to a new total aggregate not-to-exceed amount of \$9,063,712, to be paid pursuant to the below individual approved program budget amounts:

FIRST AMENDMENT 2026 Contract Awards				
Agency	Program Catchment Area	CT Amount	DCMH Funds	Agency Funds
PEOPLe: Projects to Empower and Organize the Psychiatrically Labeled, Inc.	Yonkers and New Rochelle/Mount Vernon	\$ 1,294,816.00	\$ 1,035,853	\$ 258,963
Westchester Jewish Community Services, Inc.	Northern and Central Westchester	\$ 1,294,816.00	\$ 1,035,853	\$ 258,963
Family Services of Westchester, Inc.	Soundshore, Rivertowns and Mt. Kisco	\$ 1,942,224.00	\$ 1,553,779	\$ 388,445
		\$ 4,531,856.00	\$ 3,625,485	\$ 906,371.20
	New total not-to-exceed amount:	\$ 9,063,712.00		

Although, the total aggregate not-to-exceed amount of \$4,531,856.00 for the First Extended Term is the same as the total aggregate not-to-exceed amount for the Initial Term, DCMH has been able to reduce DCMH individual contract amounts and increase Agency individual contract amounts due to the use of a Forecasting and Revenue Estimation Tool developed by DCMH staff, which allowed each agency to a) estimate billable revenue, b) compare service-derived estimates with claims and actual reimbursements, and c) track service patterns and refine operations toward fiscal sustainability, ensuring funding is available to pay the First Amendments' expenses. Each MCRT Provider has been apprised of the increase Agency funding amounts and each MCRT Provider wishes to continue providing these services.

Except as specifically described above, all terms and conditions of the Agreement shall remain in full force and effect.

The proposed Agreements, as amended by the First Amendments, will serve a public purpose by supporting law enforcement in addressing mental health crisis and providing mental health intervention to individuals in crisis and/or their family members handling such individuals without the need to involve the police.

Authority is respectfully requested from your Honorable Board for the County to enter into the proposed Agreements.

MO/mkc/cmc

RESOLUTION

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby

RESOLVED, that the County of Westchester (the “County”), acting by and through its Department of Community Mental Health (“DCMH” or “Department”), is hereby authorized to amend (“First Amendments”) its agreements with the entities listed below for the continued provision of “Mobile Crisis Response Teams” to assist law enforcement in addressing mental health, developmental disabilities, substance misuse, and co-occurring issues in Westchester County, in order for the County to exercise the first (1st) of its two (2) options to extend the term of each agreement for one additional year, commencing on January 1, 2026 through December 31, 2026; and be it further

RESOLVED, that the total aggregate amount under the First Amendments shall be \$4,531,856.00, to be paid pursuant to the below approved individual program budget amounts:

FIRST AMENDMENT 2026 Contract Awards				
Agency	Program Catchment Area	CT Amount	DCMH Funds	Agency Funds
PEOPLE: Projects to Empower and Organize the Psychiatrically Labeled, Inc.	Yonkers and New Rochelle/Mount Vernon	\$ 1,294,816.00	\$ 1,035,853	\$ 258,963
Westchester Jewish Community Services, Inc.	Northern and Central Westchester	\$ 1,294,816.00	\$ 1,035,853	\$ 258,963
Family Services of Westchester, Inc.	Soundshore, Rivertowns and Mt. Kisco	\$ 1,942,224.00	\$ 1,553,779	\$ 388,445
		\$ 4,531,856.00	\$ 3,625,485	\$ 906,371.20

; and be it further

RESOLVED, that the Agreements, as amended, are subject to County appropriations; and be it further

RESOLVED, that the Agreements, as amended, are also subject to further financial analysis of the impact of any New York State Budget (the “State Budget”) proposed and adopted during the term of each Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to each MCRT Provider, then such MCRT Provider shall have the right to terminate the Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

Original Agreements \$4,531,856
 First Amendments \$4,531,856
 TOTAL \$9,063,712

Account to be
 Charged/Credited

	Fund	Dept	Major Program, Program & Phase or unit	Object/ Sub-Object	Trust Account	Dollars
2026	263	26	Y068	9856	G068	\$3,625,485
2026	263	26	Y068	4380	G068	\$3,625,485

Budget Funding Year(s) 2026 Start Date: 01/01/2026 End Date: 12/31/2026

Funding Source (must match resolution)
 Tax Dollars: _____
 State Aid: _____
 Federal Aid: _____
 Other \$3,625,485 (Direct Settlement Funds)

\$3,625,485
 must match the resolution)

APPROVED BOARD OF ACQUISITION & CONTRACT - 12/04/2025 RAYMOND S. DUKY, SECRETARY