



Kenneth W. Jenkins  
County Executive

Department of Community Mental Health

Michael Orth  
Commissioner

**112896**

DATE: January 20, 2026

TO: Board of Acquisition and Contract

FROM: Michael Orth, M.S.W.  
Commissioner, Department of Community Mental Health

SUBJECT: Authority to amend each of thirty-four (34) agreements, pursuant to each of which each entity was to provide certain community mental health services, for a term continuing through December 31, 2026, for various not-to-exceed amounts, by increasing the not-to-exceed amount of each agreement, by various individual amounts and a total aggregate increase of \$36,813,006.00.

By a resolution approved on December 16, 2021, your Honorable Board authorized the County of Westchester (the “County”), acting by and through its Department of Community Mental Health (the “Department”), to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty (40) entities listed below, pursuant to each of which each entity would provide certain community mental health services, including services to mentally ill adults, services to seriously emotionally disturbed children and adolescents, services to mentally/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$227,863,434.00 and for the various individual not-to-exceed amounts specified below, with each agreement being for the period from January 1, 2022 through December 31, 2026 (collectively, the “40 Agreements”):

<u>Entity</u>	<u>Not-To-Exceed Amount (\$)</u>
Apropos--Housing Opportunities and Management Enterprises, Inc. (A-HOME)	1,072,864.00
ArtsWestchester, Inc.	284,024.00
Association of Community Living Agencies In Mental Health, Inc. (ACLAIMH)	288,382.00
Careers Support Solutions, Inc.	782,683.00

The Center for Career Freedom, Inc.	777,231.00
The Children's Village	421,953.00
Choice of New Rochelle, Inc.	5,442,085.00
City of White Plains (Youth Bureau)	1,072,120.00
Congregations Linked in Urban Strategy To Effect Renewal, Inc. (CLUSTER)	9,664,611.00
Town of Cortlandt (Cortlandt Recreation)	523,272.00
Capabilities Partnership, Inc.	20,824.00
Family Services of Westchester, Inc.	7,632,118.00
Family Ties of Westchester, Inc.	5,742,163.00
Lifting Up Westchester, Inc.	857,037.00
The Guidance Center of Westchester, Inc.	19,300,343.00
The Halfway House of Westchester, Inc.	1,186,109.00
Harrison Youth Council, Inc.	1,038,128.00
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	855,418.00
Human Development Services of Westchester, Inc.	28,386,857.00
JAWONIO Inc.	4,219,480.00
Julia Dyckman Andrus Memorial, Inc. (Andrus Children's Home)	482,347.00
Larchmont-Mamaroneck Narcotics Guidance Council	1,363,668.00
Lexington Center for Recovery, Inc.	8,677,743.00
The Mental Health Association of Westchester County, Inc.	33,488,171.00
Mental Health Empowerment Project, Inc.	1,952,359.00
Mental Health News Education Inc.	300,000.00
Montefiore Mount Vernon Hospital	2,283,739.00
National Alliance On Mental Illness of Westchester, Inc.	260,181.00
Phelps Memorial Hospital Association	3,444,765.00
Search for Change, Inc.	17,980,383.00
St. John's Riverside Hospital	6,881,934.00
St. Joseph's Hospital, Yonkers	26,707,451.00
Student Assistance Services Corp.	9,066,842.00
Volunteers of America - Greater New York, Inc.	2,255,976.00
Westchester Independent Living Center, Inc.	574,030.00
Westchester Jewish Community Services, Inc.	11,407,047.00
Westchester Residential Opportunities, Inc.	5,769,167.00
Westhab, Inc	3,295,335.00
Yonkers Community Action Program, Inc.	677,678.00
Young Mens Christian Association of Yonkers	1,426,916.00

The 40 Agreements were subsequently executed.

By a resolution approved on March 13, 2025, your Honorable Board authorized the County, acting by and through the Department, to enter into an agreement with Independent

Living, Inc. (“IL”), pursuant to which IL was to provide certain community mental health services, for the period from January 1, 2025 through December 31, 2026, for an amount not-to-exceed \$1,023,750.00 (the “IL Agreement”). The IL Agreement was subsequently executed.

By resolutions approved on November 10, 2022, June 29, 2023, May 8, 2025, December 5, 2024, September 5, 2024, October 27, 2022, and April 3, 2025, your Honorable Board authorized the County to modify seven (7) of the 40 Agreements, with, respectively, the entities listed below, for various respective purposes, including increasing the not-to-exceed amount of each agreement, by the respective amounts listed below, to the respective new total not-to-exceed amounts listed below, and a total aggregate increase of \$5,686,660.00 (the “7 Amendments”):

	NTE Increase Amount	New Total NTE Amount
<b>Association of Community Living Agencies In Mental Health, Inc. (ACCLAIM)</b>	\$ 288,382.00	\$ 476,134.00
<b>Family Services of Westchester, Inc.</b>	\$ 7,632,118.00	\$ 2,325,494.00
<b>The Guidance Center of Westchester, Inc.</b>	\$ 19,300,343.00	\$ 830,183.00
<b>Human Development Services of Westchester, Inc. (HDSW)</b>	\$ 28,386,857.00	\$ 209,187.00
<b>National Alliance On Mental Illness of Westchester, Inc. (NAMI)</b>	\$ 260,181.00	\$ 600,824.00
<b>St. John's Riverside Hospital</b>	\$ 6,881,934.00	\$ 966,657.00
<b>Westhab, Inc.</b>	\$ 3,295,335.00	\$ 278,181.00

The 7 Amendments were subsequently executed.

By resolutions approved on October 27, 2022 and October 5, 2023, your Honorable Board authorized the County to enter into two (2) separate amendments to the agreement with Lexington Center For Recovery, Inc. (“Lexington”) that was among the 40 Agreements, for various respective purposes, including increasing the not-to-exceed amount of the agreement by, cumulatively, \$1,355,088.00, to a new total not-to-exceed amount of \$10,032,831.00 (the “Lexington Amendments”). The Lexington Amendments were, one after the other, subsequently executed.

The not-to-exceed amount of each of the 40 Agreements, as amended by the 7 Amendments and the Lexington Amendments, and the IL Agreement (collectively, the “Current Agreements”), was based upon certain original financial projections, which incorporated estimated, anticipated, future-year cost-of-living adjustments (“COLAs”) and/or Supported Housing Rental Assistance bed stipends (“Stipends”). Both the COLAs and the Stipends, however, ultimately included increases that exceeded these initial estimates that were included in the respective not-to-exceed amounts of the Current Agreements. In addition, “Targeted Inflationary Increase” (“TII”) was developed post-2021 as a pandemic-era relief mechanism to address rising operational costs and workforce shortages in not-for-profit mental health programs, and was not accounted-for in the various not-to-exceed amounts, as it was unknown to the County at the time.

Accordingly, the County now desires to account for the increases in the COLAs, the increases in the Stipends, and the TII funds, (collectively, the “Additional Funds”) in various of the Current Agreements.

For administrative purposes, the County is required to have only one (1) agreement with each provider of the type of community mental health services that are provided under the Current Agreements. Accordingly, in order to make the Additional Funds available under various of the Current Agreements, each of the impacts Current Agreements must be amended, rather than a new, separate agreement be entered into.

Therefore, the County respectfully requests authority from your Honorable Board to amend each of the Current Agreements specified below, by increasing the not-to-exceed amount of each such agreement, by the respective amounts listed below, to the respective new total not-to-exceed amounts listed below, and a total aggregate increase of \$36,813,006.00 (the “34 Amendments”):

Entity	This Amendment	New NTE Amounts
Apropos—Housing Opportunities and Management Enterprises, Inc. (A-HOME)	\$ 383,835.00	\$ 1,456,699.00
ArtsWestchester, Inc.	\$ 9,198.00	\$ 293,222.00
Association of Community Living Agencies In Mental Health, Inc. (ACLAIMH)	\$ 34,064.00	\$ 798,580.00
Careers Support Solutions, Inc.	\$ 18,839.00	\$ 801,522.00
The Center for Career Freedom, Inc.	\$ 18,714.00	\$ 795,945.00
The Children's Village	\$ 10,144.00	\$ 432,097.00
Choice of New Rochelle, Inc.	\$ 160,520.00	\$ 5,602,605.00
City of White Plains (Youth Bureau)	\$ 28,054.00	\$ 1,100,174.00
Conggregations Linked in Urban Strategy To Effect Renewal, Inc. (CLUSTER)	\$ 4,010,162.00	\$ 13,674,773.00
Town of Cortlandt (Cortlandt Recreation)	\$ 38,139.00	\$ 561,411.00
Family Services of Westchester, Inc.	\$ 74,048.00	\$ 10,031,660.00
Family Ties of Westchester, Inc.	\$ 94,191.00	\$ 5,836,354.00
Lifting Up Westchester, Inc.	\$ 249,353.00	\$ 1,106,390.00
The Guidance Center of Westchester, Inc.	\$ 4,846,894.00	\$ 24,977,420.00
Harrison Youth Council, Inc.	\$ 25,005.00	\$ 1,063,133.00
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	\$ 21,553.00	\$ 876,971.00
Human Development Services of Westchester, Inc.(HDSW)	\$ 7,607,398.00	\$ 36,203,442.00
JAWONIO Inc.	\$ 206,878.00	\$ 4,426,358.00
Larchmont-Mamaroneck Narcotics Guidance Council	\$ 32,842.00	\$ 1,396,510.00
The Mental Health Association of Westchester County, Inc. (MHA)	\$ 6,018,608.00	\$ 39,506,779.00
Mental Health Empowerment Project, Inc.	\$ 97,771.00	\$ 2,050,130.00
Mental Health News Education Inc.	\$ 29,106.00	\$ 329,106.00
Montefiore Mount Vernon Hospital	\$ 337,694.00	\$ 2,621,433.00
National Alliance On Mental Illness of Westchester, Inc. (NAMI)	6,915.00	\$ 867,920.00
Search for Change, Inc.	\$ 5,378,102.00	\$ 23,358,485.00
St. Joseph's Hospital, Yonkers	\$ 3,581,539.00	\$ 30,288,990.00
Student Assistance Services Corp.	\$ 232,471.00	\$ 9,299,313.00
Volunteers of America - Greater New York, Inc.	\$ 24,731.00	\$ 2,280,707.00
Westchester Independent Living Center, Inc.	\$ 14,790.00	\$ 588,820.00
Westchester Residential Opportunities, Inc.	\$ 2,255,640.00	\$ 8,024,807.00
Westhab, Inc.	\$ 827,873.00	\$ 4,401,389.00
Yonkers Community Action Program, Inc.	\$ 18,232.00	\$ 695,910.00
Young Mens Christian Association of Yonkers (YMCA)	\$ 41,205.00	\$ 1,468,121.00
Independent Living, Inc.	\$ 78,498.00	\$ 1,102,248.00
<b>Total</b>	<b>\$ 36,813,006.00</b>	

Except as specifically described above, all terms and conditions of each of the Current

Agreements shall remain in full force and effect.

The proposed 34 Amendments will serve a public purpose by ensuring that funding intended to be available for community mental health services is, in fact, made available for such services.

The goal and objective of the proposed 34 Amendments is to ensure that funding intended to be available for community mental health services is, in fact, made available for such services.

The goal and objective of the proposed 34 Amendments is in the best interests of the County in terms of health and safety, as facilitating the provision of the additional funding, and ensuring its availability for community mental health services for the populations to be served by those services, is anticipated to ultimately support the health of those populations.

The goal and objective of the proposed 34 Amendments will be tracked and monitored by the staff of the Department.

I respectfully recommend the adoption of the attached resolution.

MO/mkc/bdm-r

## **RESOLUTION**

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby:

**RESOLVED**, that the County of Westchester (the “County”) is hereby authorized to amend each of thirty-four (34) agreements, pursuant to each of which each entity was to provide certain community mental health services, for a term continuing through December 31, 2026, for various not-to-exceed amounts, as specified below, (the “Current Agreements”) by increasing the not-to-exceed amount of each agreement, by various individual amounts and a total aggregate increase of \$36,813,006.00, as specified below:

*[NO FURTHER TEXT ON THIS PAGE]*

APPROVED BOARD OF ACQUISITION & CONTRACT - 01/29/2026 - RAYMOND SCULKER, SECRETARY

Entity	Original Not-To-Exceed Amount	New entity for 2025	1st Amendment Amount	2nd Amendment Amount	This Amendment	New NTE Amounts
Apropos-Housing Opportunities and Management Enterprises, Inc. (A+HOME)	\$ 1,072,364.00				\$ 363,835.00	\$ 1,456,693.00
ArtsWestchester, Inc.	\$ 284,024.00				\$ 9,198.00	\$ 293,222.00
Association of Community Living Agencies in Mental Health, Inc. (ACLAH)	\$ 288,342.00		\$ 476,134.00		\$ 34,664.00	\$ 798,538.00
Careers Support Solutions, Inc.	\$ 782,683.00				\$ 18,533.00	\$ 801,522.00
The Center for Career Freedom, Inc.	\$ 771,231.00				\$ 18,714.00	\$ 795,945.00
The Children's Village	\$ 421,953.00				\$ 10,144.00	\$ 432,097.00
Choice of New Rochelle, Inc.	\$ 5,442,685.00				\$ 160,520.00	\$ 5,602,605.00
City of White Plains (Youth Bureau)	\$ 1,072,120.00				\$ 28,654.00	\$ 1,100,174.00
Congregations Linked in Urban Strategy To Effect Renewal, Inc. (CUSTER)	\$ 9,664,611.00				\$ 4,010,162.00	\$ 13,674,773.00
Town of Cortlandt (Cortlandt Recreation)	\$ 523,272.00				\$ 38,139.00	\$ 561,411.00
Capabilities Partnership, Inc.	\$ 20,824.00				\$ -	\$ 20,824.00
Family Services of Westchester, Inc.	\$ 7,632,118.00				\$ 74,048.00	\$ 10,031,660.00
Family Ties of Westchester, Inc.	\$ 5,742,163.00				\$ 94,191.00	\$ 5,836,354.00
Lifting Up Westchester, Inc.	\$ 857,037.00				\$ 249,353.00	\$ 1,106,390.00
The Guidance Center of Westchester, Inc.	\$ 19,300,343.00		\$ 2,325,494.00		\$ 4,846,394.00	\$ 24,977,420.00
The Halfway House of Westchester, Inc.	\$ 1,186,169.00				\$ -	\$ 1,186,169.00
Harrison Youth Council, Inc.	\$ 1,038,178.00				\$ 25,005.00	\$ 1,063,133.00
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	\$ 855,418.00				\$ 21,553.00	\$ 876,971.00
Human Development Services of Westchester, Inc. (HDSW)	\$ 28,386,857.00		\$ 209,187.00		\$ 7,607,398.00	\$ 36,203,442.00
JAWONIO Inc.	\$ 4,219,480.00				\$ 205,378.00	\$ 4,425,358.00
Jutta Dykman Advocus Memorial, Inc. (Advocus Children's Home)	\$ 482,347.00				\$ -	\$ 482,347.00
Larchmont-Manhasset Narconics Guidance Council	\$ 1,362,668.00				\$ 32,342.00	\$ 1,396,510.00
Lexington Center for Recovery, Inc.	\$ 8,677,743.00				\$ -	\$ 10,032,831.00
The Mental Health Association of Westchester County, Inc. (MHA)	\$ 33,488,179.00		\$ 250,000.00	\$ 1,105,088.00	\$ 6,018,698.00	\$ 39,596,779.00
Mental Health Empowerment Project, Inc.	\$ 1,952,359.00				\$ 97,771.00	\$ 2,050,130.00
Mental Health News Education, Inc.	\$ 300,000.00				\$ 29,106.00	\$ 329,1106.00
Montefiore Mount Vernon Hospital	\$ 2,283,752.00				\$ 337,594.00	\$ 2,621,433.00
National Alliance On Mental Illness of Westchester, Inc. (NAMI)	\$ 260,181.00		\$ 600,324.00		\$ 6,915.00	\$ 867,920.00
Phelps Memorial Hospital Association	\$ 3,444,765.00				\$ -	\$ 3,444,765.00
Search for Change, Inc.	\$ 17,980,383.00				\$ 5,378,102.00	\$ 23,358,485.00
St. John's Riverside Hospital	\$ 6,881,934.00		\$ 966,657.00		\$ -	\$ 7,848,591.00
St. Joseph's Hospital, Yonkers	\$ 26,707,451.00				\$ 3,581,539.00	\$ 30,288,990.00
Student Assistance Services Corp.	\$ 9,066,842.00				\$ 232,471.00	\$ 9,299,313.00
Volunteers of America - Greater New York, Inc.	\$ 2,255,976.00				\$ 24,731.00	\$ 2,280,707.00
Westchester Independent Living Center, Inc.	\$ 574,020.00				\$ 14,790.00	\$ 588,820.00
Westchester Jewish Community Services, Inc.	\$ 11,407,047.00				\$ -	\$ 11,407,047.00
Westchester Residential Opportunities, Inc.	\$ 5,769,167.00				\$ 2,255,640.00	\$ 8,024,807.00
Westhab, Inc.	\$ 3,295,335.00		\$ 278,181.00		\$ 827,873.00	\$ 4,401,389.00
Yonkers Community Action Program, Inc.	\$ 677,678.00				\$ 18,232.00	\$ 695,910.00
Young Mens Christian Association of Yonkers (YMCA)	\$ 1,426,916.00				\$ 41,205.00	\$ 1,468,121.00
Independent Living, Inc.			\$ 1,023,750.00		\$ 78,498.00	\$ 1,102,248.00
<b>Total</b>	<b>\$ 227,863,434.00</b>	<b>\$ 1,023,750.00</b>	<b>\$ 5,936,660.00</b>	<b>\$ 1,105,088.00</b>	<b>\$ 36,813,006.00</b>	<b>\$ 272,741,938.00</b>

; and be it further

**RESOLVED**, that except as specifically hereby authorized to be amended, the terms and conditions of each of the Current Agreements shall remain in full force and effect, and be it further

**RESOLVED**, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

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The 40 Agreements:	\$227,863,434.00
The IL Agreement:	\$ 1,023,750.00
The 7 Amendments:	\$ 5,686,660.00
The Lexington Amendments:	\$ 1,355,088.00
<u>The 34 Amendments:</u>	<u>\$ 36,813,006.00</u>
<b>TOTAL:</b>	<b>\$272,741,938.00</b>

Account to be Charged/Credited

	Fund	Dept	Unit	Object/ Sub Object	Trust Account	Activity	Dollars
	263	26	177 X,Y,Z,A,B	4380	T177	4000	\$35,589,334.00
	263	26	183 X,Y,Z,A,B	4380	T183	4000	\$1,223,672.00
	263	26	T177 X,Y,Z,A,B	9854	T177		\$35,589,334.00
	263	26	T183 X,Y,Z,A,B	9854	T183		\$1,223,672.00

Budget Funding Year(s) 2022-2026      Start Date: January 1, 2022    End Date: December 31, 2026  
(must match resolution)

Funding Source:      Tax Dollars      \$  
                            State Aid      \$36,813,006.00  
                            Federal Aid      \$  
                            Other      \$  
\$36,813,006.00  
(must match resolution)