

**109912**

DATE: November 1, 2024

TO: Board of Acquisition and Contract

FROM: Marguerite Beirne  
Chief Information Officer  
Department of Information Technology

Terrance Raynor  
Commissioner/Sheriff  
Department of Public Safety

RE: Authority to amend the resolution approved on October 10, 2024 authorizing the County of Westchester to amend the agreement (IT-1725) with Intergraph Corporation, which does business under the name of its Hexagon Safety, Infrastructure, & Geospatial division, in order to amend the scope of work in the amount of \$112,553.62 to also add the reduction in the years 2-5 of maintenance costs to the County in the amount \$341,319.25 for a new total not to exceed amount of \$4,458,549.37, according to an approved budget.

Authority is requested to amend an resolution approved on October 10, 2024 (the "October 10<sup>th</sup> Resolution") pursuant to which your Honorable Board authorized the County of Westchester (the "County") to amend the agreement (IT-1725), dated September 29, 2022, with Intergraph Corporation, which does business under the name of Hexagon Safety, Infrastructure, & Geospatial division ("Hexagon"), pursuant to which Hexagon agreed to provide the County with services to implement Hexagon's HxGN OnCall Records Subsystem and provide five (5) years of maintenance thereafter for a total amount not to exceed \$4,687,315.00 (the "Agreement"), to amend the scope of work to add data conversion services and remove Query Interface to Legacy RMS Systems, authorize Change Order No. 1, and increase the not to exceed amount by \$112,553.62 for a new total not to exceed amount of \$4,799,868.62.

Subsequent to the approval of the October 10<sup>th</sup> Resolution, the County learned that the change in the scope of work will also result in a reduction in the years 2-5 of maintenance costs to the County in the amount of \$341,319.25 resulting in an overall decrease in the not to exceed amount by \$228,765.63 for a new total not to exceed amount of \$4,458,549.37.

Accordingly, authorization is requested to amend the October 10<sup>th</sup> Resolution to authorize the County to execute Change Order No. 1 as follows:

Change Order #	Description of Change in Work	Amount
1	Add data conversion services and remove query interface RMS Systems	\$112,553.62
	Reduce the cost of years 2-5 maintenance costs to the County	(\$341,319.25)
	Total Change in Not to Exceed Amount	(\$228,765.63)

All other terms and conditions of the October 10<sup>th</sup> Resolution shall remain in full force and effect.

Approval of the attached resolution by your Honorable Board is requested.

MB/ran

## RESOLUTION

Upon a communication from the Chief Information Officer and the Commissioner of Public Safety, be it hereby

**RESOLVED**, that the County of Westchester (the "County") is authorized to amend the resolution approved on October 10, 2024, which authorized the County to amend the agreement (IT-1724), dated September 29, 2022, with Intergraph Corporation, which does business under the name of its Hexagon Safety, Infrastructure, & Geospatial division (Hexagon"), to amend the scope of work to add data conversion services and remove Query Interface to Legacy RMS Systems, as set forth in Change Order No. 1, and increase the original not to exceed amount of \$4,687,315 by \$112,553.62, for a new not to exceed of \$4,799,868.62 in order to also add the reduction in the years 2-5 maintenance costs to the County in the amount \$341,319.25 for an overall reduction in the original not to exceed by \$228,765.63, for new total not to exceed amount of \$4,458,549.37; and be it further

**RESOLVED**, Change Order No. 1 is amended to authorize the County to execute Change Order No. 1 as follows:

Change Order #	Description of Change in Work	Amount
1	Add data conversion services and remove query interface RMS Systems	\$112,553.62
	Reduce the cost of the years 2-5 of maintenance costs to the County	(\$341,319.25)
	Total Change in Not to Exceed Amount	(\$228,765.63)

; and be it further

**RESOLVED**, that, except as modified herein, all other terms and conditions of the October 10<sup>th</sup> Resolution shall remain the same and in full force and effect; and be it further

**RESOLVED**, that the County Executive or his authorized designee is hereby authorized to execute all instruments and take all actions necessary to implement this Resolution.

Account to be  
Charged/Credited

Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub-Object	Trust Account	Dollars
711	38	8002	4380		\$83,289.68(24)
101	38	2000	2300		\$29,263.94(24)
101	16	6400	4070		(\$81,584.50)(23-24)
101	16	6400	4070		(\$84,032.09)(24-25)
101	16	6400	4070		(\$86,552.94)(25-26)
101	16	6400	4070		(\$89,149.72)(26-27)

Budget Funding Year(s): 2024-2027 Start Date: upon execution End Date: upon completion  
(must match resolution)

Funding Source

**(\$228,765.63)**

(must match resolution)

Tax Dollars: (\$312,055.31)

State Aid: \_\_\_\_\_

Federal Aid: \_\_\_\_\_

Other: \$83,289.68

APPROVED BOARD OF ACQUISITION & CONTRACT 11/07/2024 - RAYMOND BOLLER, SECRETARY