



Kenneth W. Jenkins  
County Executive

Department of Community Mental Health

Michael Orth, M.S.W  
Commissioner

## 110235

Date: January 6, 2025

To: Honorable Members  
Board of Acquisition and Contract

From: Michael Orth, M.S.W.  
Commissioner, Department of Community Mental Health

Re: Authority to amend nine agreements with the entities listed below, for the implementation of the “Westchester County Opioid Response and Overdose Prevention Initiative” for the provision of addiction and opioid use disorder services within identified service program priority areas, for a term from July 1, 2023 through December 31, 2024, with the County having the sole option to renew the term of the agreements for up to two (2) one-year renewal terms, in order for the County to exercise the first of its two options to renew the term of each agreement for one year, commencing on January 1, 2025 and continuing through December 31, 2025 and amend amounts for specific agencies as noted below.

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By resolution #103424, approved on September 28, 2023, your Honorable Board authorized the County of Westchester (the ‘County’), acting by and through its Department of Community Mental Health (the ‘Department’), to enter into nine (9) agreements (individually, the “Agreement,” and collectively, the “Agreements”) with the entities listed below, to implement the “Westchester County Opioid Response and Overdose Prevention Initiative” for the provision of addiction and opioid use disorder services within certain identified service program priority areas, which services included treatment, prevention, recovery, harm reduction, workforce issues and training, for a period from July 1, 2023 through December 31, 2024, in a total aggregate amount not to exceed \$2,654,811.00, with the County having the sole option to renew the term of each Agreement for up to two (2) one-year terms. The Agreements were subsequently executed.

The entities have been performing satisfactorily under the Agreements and the County desires to continue to implement such initiative and provide addiction and opioid use disorder services to County residents in need of assistance, within the same identified service program priority areas.

The County now respectfully requests authority from your Honorable Board to amend the Agreements (individually, the “First Amendment” and collectively, the “First Amendments”) in order to (i) exercise the first (1<sup>st</sup>) of its two (2) options to extend the term under each Agreement by one year, commencing on January 1, 2025 and continuing through December 31, 2025 (“First

Renewal Term”), for the provision of the same addiction and opioid use disorder services within the same service program priority areas during the First Renewal Term and (ii) increase the total aggregate not-to-exceed amount under the Agreements by \$1,652,832, from a total aggregate amount not-to-exceed \$2,654,811 to a new total amount not-to-exceed \$4,307,643, to be paid pursuant to the individual program budgets, as follows:

<b>Agency</b>	<b>Service</b>	<b>Contract Period 7/1/23 - 12/31/24</b>	<b>First Amendment Term 01/01/25 - 12/31/25</b>
Lexington Center for Recovery, Inc.	Treatment	\$ 395,237.00	\$ 242,125.00
Family Services of Westchester, Inc.	Treatment	\$ 330,278.00	\$ 220,185.00
Westchester Jewish Community Services, Inc.	Treatment	\$ 234,988.00	\$ 50,983.00
St. John's Riverside Hospital	Treatment	\$ 380,000.00	\$ 250,000.00
Partnership to End Addiction	Prevention	\$ 600,000.00	\$ 400,000.00
Family Services of Westchester, Inc.	Recovery	\$ 176,434.00	\$ 117,623.00
Urban League of Westchester County, Inc.	Harm Reduction	\$ 249,458.00	\$ 166,305.00
Cornerstone Family Healthcare	Harm Reduction	\$ 173,416.00	\$ 115,611.00
Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000.00	\$ 90,000.00
		\$ 2,654,811.00	\$ 1,652,832.00
		First Amendment total:	\$ 4,307,643.00

Funding for these service programs have been received through the New York State Opioid Settlement Fund Regional Abatement to localities. The NYS Office of Addiction Services and Supports is the lead agency responsible for monitoring and oversight of the New York Opioid Settlement Fund, including the distribution of Regional Abatements to localities for specific initiatives, such as the “Westchester County Opioid Response and Overdose Prevention Initiative,” that address and reduce the impact of addiction and opioid use disorders in communities across New York. The allowable use of funds and identified service program priority areas include: harm reduction, treatment, investments across the service continuum, priority populations, housing, recovery, prevention, transportation, public awareness and research.

Except as specifically described above, all terms and conditions of the Agreements shall remain in full force and effect.

The proposed First Amendments will serve a public purpose by continuing to support overarching service themes that include service integration to best treat co-occurring disorders, service equity, and meaningful evaluation in order to assist County residents struggling with co-occurring drug and opioid disorders, reduce suffering and create positive impacts on the social determinants of health.

Authority is respectfully requested from your Honorable Board for the County to enter into the proposed First Amendments.

MO/mkc/cmc

**RESOLUTION**

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby

**RESOLVED**, that the County of Westchester (the “County”), acting by and through its Department of Community Mental Health (the ‘Department’), is hereby authorized to amend nine (9) agreements (“Agreements”) with the entities noted below (each a “Provider”), for the provision of addiction and opioid use disorder services within identified service program priority areas which services include treatment, prevention, recovery, harm reduction and workforce issues and training, for the period July 1, 2023 through December 31, 2024, for an amount not to exceed \$2,654,811.00, in order for the County to exercise the first of its two (2) options to extend the term thereof by one year, commencing on January 1, 2025 and expiring on December 31, 2025, for the continued provision of such services; and be it further

**RESOLVED**, that the County is authorized to increase the total aggregate not-to-exceed amount under the Agreements by \$1,652,832, from a total aggregate amount not-to-exceed \$2,654,811 to a new total aggregate amount not-to-exceed \$4,307,643, to be paid pursuant to the individual program budgets, as follows:

<b>Agency</b>	<b>Service</b>	<b>Contract Period 7/1/23 - 12/31/24</b>	<b>First Amendment Term 01/01/25 - 12/31/25</b>
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Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000.00	\$ 90,000.00
		\$ 2,654,811.00	\$ 1,652,832.00
		First Amendment total:	\$ 4,307,643.00

; and be it further.

**RESOLVED** that all terms and conditions of the Agreement shall remain in full force and effect; and be it further

**RESOLVED**, that the Agreements are subject to County appropriations; and be it further

**RESOLVED**, that the Agreements are also subject to further financial analysis of the impact of any New York State Budget (the “State Budget”) proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each Agreement or to renegotiate the amounts and

rates approved herein. If the County subsequently offers to pay a reduced amount to each Provider, then such Provider shall have the right to terminate the Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

**This First Amendment:**

Account to be  
Charged/Credited

	Fund	Dept.	Major Program, Program & Phase or unit	Object/ Sub-Object	Trust Account	Dollars
2025	263	26		4380	G071	\$1,652,832

Budget Funding Year(s) 2025 Start Date: 01/01/2025 End Date: 12/31/2025

Funding Source (must match resolution)  
 Tax Dollars: \$ \_\_\_\_\_  
 State Aid: 1,652,832  
 Federal Aid: \_\_\_\_\_  
 Other: \_\_\_\_\_

**\$1,652,832**  
 must match the resolution)

APPROVED BOARD OF ACQUISITION & CONTRACT - 01/16/2025 - RAMOND SCULKY, SECRETARY