



Kenneth W. Jenkins
County Executive

Department of Community Mental Health

Michael Orth, M.S.W.
Commissioner

111440

Date: July 9, 2025

To: Honorable Members
Board of Acquisition and Contract

From: Michael Orth, M.S.W.
Commissioner, Department of Community Mental Health

Re: Authority to amend a resolution approved on January 16, 2025, which authorized the County to amend nine agreements for addiction and opioid use disorder services, in order for the County to exercise the first of its two options to renew the term of each agreement for one year, from January 1, 2025 through December 31, 2025, in order to reflect a \$78,086 increase to the not-to-exceed amount under the proposed amendment with Westchester Jewish Community Services, Inc., from \$50,983 to a new amount not-to-exceed \$129,069, pursuant to an approved budget.

By resolution approved on September 28, 2023, your Honorable Board authorized the County of Westchester (the 'County'), acting by and through its Department of Community Mental Health (the 'Department'), to enter into nine (9) agreements (individually, the "Agreement," and collectively, the "Agreements") with the entities listed below, to implement the "Westchester County Opioid Response and Overdose Prevention Initiative" for the provision of addiction and opioid use disorder services within certain identified service program priority areas, which included treatment, prevention, recovery, harm reduction, workforce issues and training, for a period commencing on July 1, 2023 through December 31, 2024, in a total aggregate amount not to exceed \$2,654,811.00, with the County having the sole option to renew the term of each Agreement for up to two (2) additional one-year terms. The Agreements were subsequently executed.

Agency	Service	Contract Period 7/1/23- 12/31/24	First Renewal Term	Second Renewal Term
Lexington Center for Recovery, Inc.	Treatment	\$ 395,237	\$ 242,125	\$ 242,125
Family Services of Westchester, Inc.	Treatment	\$ 330,278	\$ 220,185	\$ 220,185
Westchester Jewish Community Services,	Treatment	\$ 234,988	\$ 50,983	\$ 50,983
St. John's Riverside Hospital	Treatment	\$ 380,000	\$ 250,000	\$ 250,000
Partnership to End Addiction	Prevention	\$ 600,000	\$ 400,000	\$ 400,000
Family Services of Westchester, Inc.	Recovery	\$ 176,434	\$ 117,623	\$ 117,623
Urban League of Westchester County, Inc.	Harm Reduction	\$ 249,458	\$ 166,305	\$ 166,305
Cornerstone Family Healthcare	Harm Reduction	\$ 173,416	\$ 115,611	\$ 115,611
Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000	\$ 90,000	\$ 90,000
		\$ 2,654,811	\$ 1,652,832	\$ 1,652,832

Thereafter, by resolution approved on January 16, 2025 (“2025 Resolution”), your Honorable Board authorized the County to amend the Agreements (individually, the “First Amendment” and collectively, the “First Amendments”), in order to (i) exercise the first (1st) of its two (2) options to extend the term of each Agreement by one year, commencing on January 1, 2025 and continuing through December 31, 2025 (“First Renewal Term”), for the continued provision of said services within the same service program priority areas; and (ii) increase the total aggregate not-to-exceed amount under the Agreements by \$1,652,832, from a total aggregate amount not-to-exceed \$2,654,811 to a new total amount not-to-exceed \$4,307,643, to be paid pursuant to the individual program budgets, as follows:

Agency	Service	Contract period 7/1/23-12/31/24	First Amendment Term 01/01/25 – 12/31/25
Lexington Center For Recovery, Inc.	Treatment	\$ 395,237.00	\$ 242,125.00
Family Services of Westchester, Inc.	Treatment	\$ 330,278.00	\$ 220,185.00
Westchester Jewish Community Services, Inc.	Treatment	\$ 234,988.00	\$ 50,983.00
St. John’s Riverside Hospital	Treatment	\$ 380,000.00	\$ 250,000.00
Partnership to End Addiction	Prevention	\$ 600,000.00	\$ 400,000.00
Family Services of Westchester, Inc.	Recovery	\$ 176,434.00	\$ 117,623.00
Urban League of Westchester County, Inc.	Harm Reduction	\$ 249,458.00	\$ 166,305.00
Cornerstone Family Healthcare	Harm Reduction	\$ 173,416.00	\$ 115,611.00
Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000.00	\$ 90,000.00
		\$ 2,654,811.00	\$ 1,652,832.00
		Total:	\$ 4,307,643.00

The First Amendments were subsequently executed, with the exception of the Westchester Jewish Community Services, Inc. (“WJCS”) First Amendment.

The Department desires that WJCS implement the treatment training portion set forth in the original Agreement. The treatment training was initially intended to be phased out from the WJCS First Amendment’s scope of work, but due to the success of such training program and the Department’s desire that such training continue, the Department wishes that WJCS continue to include the treatment training services, pursuant to the original agreement.

Accordingly, the County now respectfully requests authority from your Honorable Board to amend the 2025 Resolution for the limited purpose of: (i) reflecting a \$78,086 increase to the not-to-exceed amount under the proposed First Amendment to the agreement with WJCS, thereby increasing the not-to-exceed amount from \$50,983 to a new revised not-to-exceed amount of \$129,069, in order for WJCS to continue to implement the treatment training portion under the original agreement; and (ii) increase the total aggregate not-to-exceed amount to be paid under the First Amendments by \$78,086, from a total aggregate not-to-exceed amount of \$1,652,832 to a total aggregate not-to-exceed amount of \$1,730,918, to be paid pursuant to the revised individual program budgets, as follows:

Agency	Service	Contract period 7/1/23-12/31/24	First Amendment Term 01/01/25 – 12/31/25
Lexington Center For Recovery, Inc.	Treatment	\$ 395,237.00	\$ 242,125.00
Family Services of Westchester, Inc.	Treatment	\$ 330,278.00	\$ 220,185.00
Westchester Jewish Community Services, Inc.	Treatment	\$ 234,988.00	\$ 129,069.00
St. John’s Riverside Hospital	Treatment	\$ 380,000.00	\$ 250,000.00
Partnership to End Addiction	Prevention	\$ 600,000.00	\$ 400,000.00

Family Services of Westchester, Inc.	Recovery	\$ 176,434.00	\$ 117,623.00
Urban League of Westchester County, Inc.	Harm Reduction	\$ 249,458.00	\$ 166,305.00
Cornerstone Family Healthcare	Harm Reduction	\$ 173,416.00	\$ 115,611.00
Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000.00	\$ 90,000.00
		\$ 2,654,811.00	\$ 1,730,918.00
		Total:	\$ 4,385,729.00

Funding for these service programs have been received through the New York State Opioid Settlement Fund Regional Abatement to localities for specific initiatives. The NYS Office of Addiction Services and Supports is the lead agency responsible for monitoring and overseeing the New York Opioid Settlement Fund, including the distribution of Regional Abatements to localities for specific initiatives, such as the “Westchester County Opioid Response and Overdose Prevention Initiative,” that address and reduce the impact of addiction and opioid use disorders in communities across New York. The allowable use of funds and identified service program priority areas include: harm reduction, treatment, investments across the service continuum, priority populations, housing, recovery, prevention, transportation, public awareness and research.

Except as specifically described above, all other terms and conditions set forth in the 2025 Resolution shall remain in full force and effect.

Approval of the annexed proposed Resolution is requested.

MO/mkc/cmc

APPROVED BOARD OF ACQUISITION & CONTRACT - 07/17/2025 - RAMON S. CUNHA, SECRETARY

RESOLUTION

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby

RESOLVED, that the resolution approved on January 16, 2025 ("2025 Resolution"), which authorized the County of Westchester (the "County"), to amend (individually, the "First Amendment," and collectively, the "First Amendments") nine (9) agreements (individually, the "Agreement," and collectively, the "Agreements") with the entities listed below, for the provision of addiction and opioid use disorder services, in order for the County to exercise the first (1st) of its two (2) options to extend the term of each Agreement by one year, commencing on January 1, 2025 and continuing through December 31, 2025, is hereby amended to reflect a \$78,086 increase to the not-to-exceed amount under the proposed First Amendment to the agreement with Westchester Jewish Community Services, Inc. ("WJCS"), thereby increasing the amount from \$50,983 to a new revised not-to-exceed amount of \$129,069; and be it further

RESOLVED, that the County is also authorized to increase the total aggregate not-to-exceed amount under the First Amendments by \$78,086, from a total aggregate not-to-exceed amount of \$1,652,832 to a new total aggregate not-to-exceed amount of \$1,730,918, pursuant to the revised individual program budgets, as follows:

Agency	Service	Contract period 7/1/23-12/31/24	First Amendment Term 01/01/25 – 12/31/25
Lexington Center For Recovery, Inc.	Treatment	\$ 395,237.00	\$ 242,125.00
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Westchester Jewish Community Services, Inc.	Treatment	\$ 234,988.00	\$ 129,069.00
St. John's Riverside Hospital	Treatment	\$ 380,000.00	\$ 250,000.00
Partnership to End Addiction	Prevention	\$ 600,000.00	\$ 400,000.00
Family Services of Westchester, Inc.	Recovery	\$ 176,434.00	\$ 117,623.00
Urban League of Westchester County, Inc.	Harm Reduction	\$ 249,458.00	\$ 166,305.00
Cornerstone Family Healthcare	Harm Reduction	\$ 173,416.00	\$ 115,611.00
Mental Health Empowerment Project, Inc.	Workforce/Peers	\$ 115,000.00	\$ 90,000.00
		\$ 2,654,811.00	\$ 1,730,918.00
		Total:	\$ 4,385,729.00

; and be it further.

RESOLVED that all terms and conditions of the 2025 Resolution shall remain in full force and effect; and be it further

RESOLVED, that the Agreements are subject to County appropriations; and be it further

RESOLVED, that the Agreements are also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each Agreement or to renegotiate the amounts and

rates approved herein. If the County subsequently offers to pay a reduced amount to each Provider, then such Provider shall have the right to terminate the Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

This First Amendment:

Account to be

Charged/Credited

	Fund	Dept.	Major Program, Program & Phase or unit	Object/ Sub-Object	Trust Account	Dollars
2025	263	26		4380	G071	\$78,086

Budget Funding Year(s) 2025 Start Date: 01/01/2025 End Date: 12/31/2025

Funding Source (must match resolution)
Tax Dollars: \$
State Aid: 78,086
Federal Aid: _____
Other: _____

\$78,086

must match the resolution)