

110609

To: Board of Acquisition and Contract

From: Vincent F. Kopicki, P.E.
Commissioner of Environmental Facilities

Date: March 4, 2025

SUBJECT: Resolution for the County of Westchester to approved Change Order No. 1 to Contract No. **EF-2207** with Alfa Laval Inc. for Annual Inspection and Repair of Centrifuges (Rotating Assemblies) including Gearboxes at the Yonkers Joint Water Resource Recovery Facility, Westchester County, New York in an amount not to exceed \$100,000.00 increasing the total contract amount not to exceed to \$643,400.

By resolution approved on October 13, 2022, your Honorable Board awarded Contract No. EF-2207, a three (3) year contract for Annual Inspection and Repair of Centrifuges (Rotating Assemblies) including Gearboxes at the Yonkers Joint Water Resource Recovery Facility of the Department of Environmental Facilities (“Department”), Westchester County, New York., to the low bidder, Alfa Laval Inc., (“Alfa Laval”) for an amount not to exceed \$543,400.00 (“Agreement”). Pursuant to the terms of the Agreement, Alfa Laval agreed to provide the County of Westchester (“County”) with maintenance services for the Centrifuges, including Gearboxes, at the Yonkers Joint WRRF for an initial term of three (3) years, commencing on January 3, 2023 and continuing through December 31, 2025, for the amount of \$543,400.00 with the County reserving an option to renew the Agreement for one (1) additional three-year term by mutual consent of the parties, with all prices, terms and conditions remaining the same as the original contract.

In the course of conducting periodic maintenance, unexpected repairs were undertaken for the centrifuges while inspecting them at the contractor’s shop. As a result, the majority of contract funds have been expended in the first two years of this Agreement term. These centrifuges and rotating assemblies are nearing their end of life and hence they are requiring more frequent maintenance/rehabilitation than what has been typically done in the past.

The objective of this Change Order is to provide sufficient funds for the remaining term of the Agreement so that the Contractor can provide the necessary work. This is an increase in funding only and does not materially alter the main purpose of the contract as to constitute a new undertaking.

With consent of your Honorable Board, the Department would like to increase the amount of the Agreement to cover for the work that was completed in Year 1, Year 2, and other anticipated work that will be needed in Year 3 of the Agreement term. Accordingly, it is recommended that the Agreement be increased to address these unanticipated repairs and to maintain the equipment in good working order. This Change Order No. 1 will cover the work required to service and maintain centrifuges and includes gear boxes listed in the Agreement.

The goals and objectives of the contract are to obtain services that will allow the Department to maintain the continued compliance with regulatory requirements and, efficient operation of the centrifuges at the Yonkers Joint WRRF. As expenditures are made pursuant to this authorization, detailed records will be kept in the County's online financial system. These records will be easily accessible by Finance, Budget and Department staff and will be reviewed regularly to ensure that funds are used appropriately. Personnel from the Department will manage and supervise the work performed by the contractor.

This Contract is deemed to fulfill a public purpose as the services provided under this contract protect the building and facilities owned by the Department of Environmental Facilities and enable the Department to carry out its basic mission to provide wastewater treatment and maintain satisfactory water quality.

It is requested that your Honorable Board take action on the following:

Approval of Change Order No. 1:

Total Amount of Change Order No. 1 \$100,000.00

This Change Order No. 1 has been reviewed by the Law Department and a proposed form of Resolution is attached hereto for your approval.

All other terms and conditions of the Agreement shall remain in full force and effect.

Approval of the attached resolution is respectfully requested.

APPROVED BOARD OF ACQUISITION & CONTRACTS 03/13/2025 - RAYMOND SCULKY, SECRETARY

RESOLUTION

Re: CONTRACT No. EF-2207

CONTRACT AMOUNT: \$543,400.00
CHANGE ORDER NO. 1 \$100,000.00
AMENDED CONTRACT AMOUNT: \$643,400.00

CHANGE ORDER NO. 1

Upon communication from the Commissioner of the Department of Environmental Facilities, be it

WHEREAS, the Commissioner of Department of Environmental Facilities, requests approval of Change Order No. 1 on Contract No. EF-2207, between the County of Westchester and Alfa Laval Inc., 5400 International Trade Dr. Richmond, VA 23231 for the annual inspection and repair of centrifuges (rotating assemblies) including gearboxes at the Yonkers Joint Water Resource Recovery Facility, Yonkers, New York, Westchester County, New York, in order to increase the not to exceed amount by \$100,00.00 to cover the cost of work during the third year of the agreement due to unanticipated costs during years one and two; and

WHEREAS, this matter has been discussed by the Board; now, therefore, be it

RESOLVED, that said Change Order No. 1 on Contract No. EF-2207 between the County of Westchester and Alfa Laval Inc., be and the same is hereby approved in the amount of \$100,000.00: and be it further

RESOLVED, that except as specifically amended hereby, all remaining terms and conditions of the Agreement shall remain in full force and effect and unchanged; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute all documents and take all actions necessary to effectuate the purpose hereof.

Total Amount of Change Order No. 1 \$ 100,000.00

Fund	Dept	Major Program, Program & Phase or Unit	Object/Sub Object	Trust Account	Dollars
2025 221	60	0110	4380		\$100,000.00

Budget Funding Year (s) 2023-2025 Start Date: 01/03/2023 End Date: 12/31/2025

Funding Source: Tax dollars 100% County Contractor -
 State Aid _____ Federal I.D. No.
 Federal Aid _____
\$100,000.00 Other _____

(Must match resolution)