

OnBase ID #110902

DATE: April 3, 2025

TO: The Honorable Board of Acquisition and Contract

FROM: Honorable Vedat Gashi, Chairman
Westchester County Board of Legislators

and

Honorable Kenneth W. Jenkins
Westchester County Executive

SUBJECT: Authority to enter into an agreement with Y-COP of Mount Vernon, Inc. to provide an outdoor summer camp and after-school programs, including transportation services to children ages 5-13 years old from Mount Vernon, NY, and surrounding communities, for a term commencing January 1, 2025 and continuing through December 31, 2025, for an amount not-to-exceed \$60,000.00, pursuant to an approved budget.

The attached Resolution, if approved by your Honorable Board, would authorize the County of Westchester (the "County"), acting by and through the Westchester County Board of Legislators, to enter into an agreement (the "Agreement") with the Y-COP of Mount Vernon, Inc. ("Y-COP"), pursuant to which Y-COP will provide an outdoor summer camp and after-school programs, including transportation services from nine (9) public elementary schools and two (2) private schools, to children ages 5-13 years old residing in Mount Vernon, NY, and surrounding communities, under Y-COP After School & Summer Camp Programs (collectively, the "Outreach Program" or the "Program"). The proposed Agreement will be for a term of one (1) year, commencing January 1, 2025 and continuing through December 31, 2025. In consideration for the services rendered, Y-COP shall be paid an amount not-to-exceed \$60,000.00, and shall be paid one-half upon contract execution and one-half on or about August 1, 2025, in accordance with an approved budget.

Pursuant to the terms of the proposed Agreement, the after school program offers a variety of enrichment programs that fosters trust and confidence and include homework help, tutoring, arts & crafts, dance youth yoga, music appreciation, structured gym activities, soccer lessons, afternoon and a hot, nutritious meal.

Furthermore, pursuant to the proposed Agreement, the Y-COP' summer camp program will feature six specifically design weekly themes:

1. Nature & the Environment
2. Science, Technology, Engineering and Math (STEM)
3. Sports, Health & Wellness
4. Entrepreneur & Career
5. Creative Arts
6. International & Culture

Other activities and programs will include chess, coding, photography, various dance lessons, arts & crafts, film editing, field trips, soccer, swimming, tennis lessons and a host of other fun- filled activities.

Y-COP will operate three camp sites specific to the camper's age. First Presbyterian Church (5-7); First United Methodist Church (8-10) and the Friendship Workshop Center (11-13).

The implementation of the Program by Y-COP will assist working parents and parents with supportive care, by allowing them to send their children to an affordable, nurturing and safe environment which fosters trust and confidence.

The proposed Agreement will serve a public purpose by providing an affordable, nurturing and safe environment for children while their parents are working. The goals and objectives of the proposed Agreement are for Y-COP to provide an outdoor summer camp and after-school programs to children ages 5-13 years old in an affordable, nurturing and safe environment.

The goals and objectives of the proposed Agreement will be tracked and monitored by the Board of Legislators, which will be responsible for monitoring Y-COP's performance by means of a performance measurement report which shall describe how many participants took part in each of the activities set forth in the Scope of Work.

The proposed Agreement is exempt from the Westchester County Procurement Policy and Procedures, pursuant to Section 3(a)(xviii) thereof, which exempts contracts for recreation projects, youth service projects and other appropriate programs and services for the prevention of delinquency and youth crime and the advancement of the moral, physical, mental and social well-being of the youth of Westchester County.

Attached for your consideration is a proposed Resolution.

KWJ/VG/cmc
Attachment

RESOLUTION

Upon a communication from the Chairman of the Westchester County Board of Legislators and the County Executive, it is hereby:

RESOLVED, that the County of Westchester is hereby authorized to enter into an agreement ("Agreement") with Y-COP of Mount Vernon, Inc. ("Y-COP"), pursuant to which Y-COP will provide an outdoor summer camp and after-school programs, including transportation services, to children ages 5-13 years old residing in Mount Vernon, NY, and

surrounding communities, for a term commencing January 1, 2025 and continuing through December 31, 2025; and be it further

RESOLVED, that in consideration for the services rendered, Y-COP shall be paid an amount not-to-exceed \$60,000.00, and shall be paid one-half upon contract execution and one-half on or about August 1, 2025, in accordance with an approved budget; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to Y-COP, then Y-COP shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the Chairman of the Westchester County Board of Legislators, or his duly authorized designee, is hereby authorized to execute any documents and take such actions reasonably necessary and appropriate to effectuate the purposes of this Resolution.

Account to be Charged/Credited:

Fund	Dept	Major Program, Program & Phase Or Unit	Sub-unit	Object/ Sub-Object	Dollars
101	52	2508	0010	5100	\$30,000.00
101	52	2508	0011	5100	\$30,000.00

Budget Funding Year(s)
(must match resolution)

Start Date 1/1/25 End Date 12/31/25

Funding Source

Tax Dollars \$60,000.00

State Aid _____

Federal Aid _____

Other _____

\$60,000.00

(must match resolution)