



Kenneth W. Jenkins
County Executive



Vedat Gashi
Chairman,
Westchester County
Board of Legislators

OnBase ID #113482

DATE: April 14, 2026

TO: The Honorable Board of Acquisition and Contract

FROM: Honorable Vedat Gashi, Chairman
Westchester County Board of Legislators
and

Honorable Kenneth W. Jenkins
Westchester County Executive

SUBJECT: Authority to enter into an agreement with New Rochelle Young Men’s Christian Association Inc. d/b/a YMCA of New Rochelle, Inc. pursuant to which YMCA of New Rochelle, Inc. shall provide a series of youth and senior citizen programing and opportunities designed to cultivate values, skills and relationships that lead to positive behaviors, better health, educational achievement, and an overall greater sense of community, for a term commencing retroactively on January 1, 2026 and continuing through December 31, 2026, for an amount not-to-exceed \$202,875.00, pursuant to an approved budget.

Attached for your consideration is a Resolution which, if approved by your Honorable Board, would authorize the County of Westchester (the “County”), acting by and through the Westchester County Board of Legislators (the “Board”), to enter into an agreement (the “Agreement”) with New Rochelle Young Men’s Christian Association Inc. d/b/a YMCA of New Rochelle, Inc. (the “NR YMCA” or “Contractor”) pursuant to which NR YMCA shall provide a series of youth and senior citizen programing and opportunities designed to cultivate values, skills and relationships that lead to positive behaviors, better health, educational achievement, and an overall greater sense of community. The County has entered into similar agreements with NR YMCA in the past, for similar services.

The term of this Agreement will commence retroactively on January 1, 2026 and continue through December 31, 2026. In consideration for all services rendered under the

APPROVED BOARD OF COUNTY BOARD OF ACQUISITION & CONTRACT 04/30/2026 - RAYMOND SCULKY, SECRETARY

Agreement, NR YMCA will be paid an amount-not-to exceed \$202,875.00, pursuant to an approved budget.

NR YMCA will provide the following services: (1) Membership and Swimming scholarships, (2) "Summer Enhancement Program", (3) "After School Expansion and Enhancement" program(s), (4) "UPK, Early Learning & After School Early Intervention Advocate and Special Needs Assistance", (5) Senior citizen wellness programs.

Specifically, with respect to membership and swimming scholarships, NR YMCA shall provide scholarships for families, individuals and senior citizens to afford wellness classes, exercise and youth programs as well as assist individuals and families to have the opportunity to be more physically active to prevent illness. In consideration for providing these membership scholarship services, NR YMCA will be paid an amount-not-to exceed \$25,000.00, pursuant to an approved budget.

With respect to "Summer Camp Enhancement Program", NR YMCA shall provide a safe, nurturing and fun environment where children can attend during the summer. Said program will support children's educational, physical and artistic development. In consideration for this summer enhancement program, NR YMCA will be paid an amount-not-to exceed \$50,000.00, pursuant to an approved budget.

With respect to "After School Expansion and Enhancement" programs, NR YMCA shall provide expansion and increased wellness programs in afterschool programs. Said afterschool programs shall provide children with an affordable, safe child care, keep students active, assist students with homework, and expand offerings to provide enrichment. In consideration for these programs, NR YMCA will be paid an amount-not-to exceed \$30,540, pursuant to an approved budget.

With respect to "UPK, Early Learning & After School Early Intervention Advocate and Special Needs Assistance", NR YMCA shall provide an early learning program that includes a Universal Pre-K program that will provide vital intervention services such as assessing language barriers to learning, identifying signs of challenges and proposed methods of resources, monitoring each individual special needs case, provide assistance to families to support effort in advocating for children, providing a caring, supportive environment that includes making connections between home and school and building a community, providing trips and opportunities to allow children experiences not always available due to socio-economic barriers, providing events for parents and children to create home to school environments which makes connections and build community, mentoring and emotional support from staff to parents and caregivers, and providing after school students with additional assistance. In consideration for these programs, NR YMCA will be paid an amount-not-to exceed \$61,800.00, pursuant to an approved budget.

Lastly, with respect to "Mobility & Movement" senior citizen wellness programs, NR YMCA shall provide senior citizen programs that assist them in wellness classes that keep them healthier. These programs shall include classes, swim lessons and community building experiences for seniors to increase their mobility, fitness, and community building. In consideration for these programs, NR YMCA will be paid an amount-not-to exceed \$35,535, pursuant to an approved budget.

The purpose of this Agreement will serve a public purpose by promoting the public health, safety, and general welfare of County residents (including youth and senior citizens) through the provision of the programs and opportunities.

The goals and objectives of the Agreement will be tracked and monitored by the Board, which will be responsible for monitoring NR YMCA's performance by means of a performance measurement report, which shall describe how many participants took part in each of the activities set forth in the Scope of Work in the Agreement.

The Agreement is exempt from the Westchester County Procurement Policy and Procedures (the "Policy"), pursuant to Section 3 (a)(xviii) thereof, for any procurement for the purpose of entering into a contract or contracts with persons for the creation and support of recreation projects, youth service projects and other appropriate programs and services for the prevention of delinquency and youth crime and the advancement of the moral, physical, mental and social wellbeing of the youth of Westchester County. This Agreement is also exempt from the Policy, pursuant to Section 3 (a)(xix) thereof, for any procurement for the purpose of entering into a contract with persons to provide direct services to senior citizens including care, counseling, referral, case management, social and nutritional support, and other essential outreach services.

Accordingly, authority is respectfully sought for the County of Westchester to enter into this Agreement.

VG/SC/mb
Attachment

RESOLUTION

Upon a communication from the Chairman of the Westchester County Board of Legislators and the County Executive, it is hereby:

RESOLVED, that authority is hereby granted to the County of Westchester (the "County") acting by and through the Westchester County Board of Legislators (the "Board"), to enter into an agreement (the "Agreement") with New Rochelle Young Men's Christian Association Inc. d/b/a YMCA of New Rochelle, Inc. (the "NR YMCA") pursuant to which NR

YMCA shall provide a series of youth and senior citizen programming and opportunities designed to cultivate values, skills and relationships that lead to positive behaviors, better health, educational achievement, and an overall sense of community, for a term commencing retroactively on January 1, 2026, and continuing through December 31, 2026, in an amount not to exceed \$202,875.00, pursuant to an approved budget; and be it further,

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to NR YMCA, then NR YMCA shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the Chairman of the Westchester County Board of Legislators, or his duly authorized designee, is hereby authorized to execute any documents and take such actions reasonably necessary and appropriate to effectuate the purposes of this Resolution.

Account to be Charged/Credited:

Fund	Dept	Major Program, Program & Phase Or Unit	Sub-unit	Object/ Sub-Object	Dollars
101	52	2508	0010	5100	\$101,437.50
101	52	2508	0011	5100	\$101,437.50

Budget Funding Year(s)
(must match resolution)

Start Date 1/1/26 End Date 12/31/26

Funding Source

Tax Dollars \$202,875.00

State Aid _____

\$202,875.00

Federal Aid _____

(must match resolution)

Other _____