

111598

TO: Board of Acquisition and Contract

FROM: Vincent F. Kopicki, P.E.
Commissioner, Dept. of Environmental Facilities

DATE: August 7, 2025

RE: Authority to exercise the County's option to extend the term of an agreement with Alfa Laval Inc., for one three (3) year option period, thereby increasing the amount of the agreement by \$543,400.00 and extending the term of the agreement through December 31, 2028 (Contract No. EF-2207).

By Resolution which was approved on October 13, 2022 (the "October 13, 2022 Resolution"), your Honorable Board awarded Contract No. EF-2207 to Alfa Laval Inc. ("Alfa Laval"). The October 13, 2022 Resolution authorized the County of Westchester (the "County") to enter into Contract No. EF-2207 with Alfa Laval, pursuant to which Alfa Laval was to provide service for annual inspection and repair of centrifuges at the Yonkers Joint Water Resource Recovery Facility, Westchester County, New York in the amount of \$543,400.00, for the period from January 3, 2023 through December 31, 2025, ("Contract No. EF-2207" or the "Agreement"), with the County having the option to extend the Agreement for one (1) additional three (3) year term, with all prices, terms and conditions remaining the same as the original contract.

In the course of conducting periodic maintenance, unexpected repairs were undertaken for the centrifuges while inspecting them at the contractor's shop. As a result, the majority of contract funds have been expended in the first two years of this Agreement term. The total cost of this additional work will exceed the current not-to-exceed amount under Contract No. EF-2207 and a Change Order No. 1 for an amount of \$160,000.00 was approved on 03/13/2025.

During the term of the original contract, Alfa Laval has provided satisfactory service to the County. Alfa Laval has expressed a desire to extend the Contract for an additional three year term. The County also desires to extend the Contract for an additional three year term. Accordingly, authority is requested to exercise the option to extend the Alfa Laval Contract for the additional three-year period in the amount of \$543,400.00, as provided for in the original bid document with all prices, terms and conditions remaining the same as the original contract.

The County now seeks authority from your Honorable Board to 1) exercise the three (3) year renewal option and extend the termination date of the Agreement from December 31, 2025 to December 31, 2028; and 2) increase the amount of the Agreement by \$543,400.00 from an amount of \$643,400.00 to a new total amount not to exceed \$1,186,800.00.

All other terms -and conditions of the October 13, 2022 Resolution and the Agreement shall remain in full force and effect and unchanged.

The goals and objectives of the Contract are to obtain the services of a contractor who has the tools, equipment and manpower available to undertake the work. Operating this equipment at peak efficiency with minimal breakdowns is critical to extending the equipment life and protecting the DEF infrastructure. By performing service at regular intervals, the County will reduce the likelihood of emergency breakdowns and will increase the time in service before equipment replacement will be required. Additionally, restoring each centrifuge to its optimum performance will increase process efficiency and help to reduce sludge processing and disposal costs.

Personnel from the Department of Environmental Facilities will manage and supervise the work performed by the selected Contractor. Verification by DEF is for payment and tracking purposes only and in no way relieves responsibility from the Contractor for completing the work as described herein.

Our goal is to maximize process efficiency, save the energy and provide a safe environment for workers within the facility. This Contract is deemed to fulfill a public purpose as the services provided under this Contract protect the building, facilities and equipment that are operated by DEF personnel and enable the Department to carry out its basic mission to provide wastewater treatment and to maintain safe water quality.

Approval of the attached resolution is respectfully requested.

Attachment

APPROVED BOARD OF ACQUISITION & CONTRACT - 09/04/2025 - RAYMOND SCULLY, SECRETARY

RESOLUTION

Contract No. EF-2207

Upon a communication from the Commissioner of Dept. of Environmental Facilities, be it hereby

RESOLVED, that the County is authorized to 1) exercise its three (3) year renewal option for Contract No. EF-2207 with Alfa Laval Inc., 5400 International Trade Dr., Richmond, VA 23231 to provide Annual Inspection and Repair of Centrifuges (Rotating Assemblies) including Gearboxes at the Yonkers Joint Water Resource Recovery Facility, Yonkers, Westchester County, New York, and extend the termination date of the Agreement from December 31, 2025 to December 31, 2028; and 2) increase the amount of the Agreement by \$543,400.00 from an amount of \$643,400.00 to a new amount not to exceed \$1,186,800.00; and be it further

RESOLVED, that except as specifically amended hereby, all remaining terms and conditions of the October 13, 2022 Resolution and the Agreement shall remain in full force and effect and unchanged; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute all documents and take all actions necessary to effectuate the purpose hereof.

Original Agreement	\$ 543,400.00
The Change Order No. 1	\$ 100,000.00
This Amendment	\$ 543,400.00
TOTAL	\$1,186,800.00

Account to be charged/Credited	Fund	Dept.	Major Program, Program & Phase or Unit	Object/ Sub Object	Trust Account	Dollars
2026	221	60	0110	0141	4380-99	\$181,133.00
2027	221	60	0110	0141	4380-99	\$181,134.00
2028	221	60	0110	0141	4380-99	\$181,133.00

Budget Funding Year (s): 2026-2028 **Start Date:** January 1, 2026 **End Date:** December 31, 2028

Funding Source: Tax dollars 100% County
 State Aid _____
\$543,400.00
(must match resolution) Other _____