

To: Members, Westchester County Planning Board

From: Michael Lipkin, Associate Planner for
Norma V. Drummond, Commissioner

Date: January 25, 2022

Subject: Mailing for Westchester County Planning Board Meeting

The next Planning Board meeting will be held on **Tuesday, February 1, 2022 at 9:00 a.m. via WebEx (logon information in the email).**

All of the materials listed below are being sent via e-mail and US mail:

- Tentative Agenda
- Draft Minutes of the January 4, 2022 Meeting
- Referrals Reports:
 - January 1, 2022 through January 15, 2022
- Planning Board Report on the 2022/2023 Westchester Community College Capital Budget and Planning Board resolution
- Amendment of the FY 2019-2023 Consolidated Plan, FY 2022 Action Plan program summary and Planning Board resolution

Should you have any questions, please contact me at mlll@westchestergov.com or call 914-995-4411.

TENTATIVE AGENDA
WESTCHESTER COUNTY PLANNING BOARD

Tuesday, February 1, 2022

9:00 A.M.

- I. **Call to Order**
- II. **Meeting Dates**
 - A. Tuesday, March 1, 8:30 a.m.
 - B. Tuesday, April 5, 8:30 a.m.
 - C. Tuesday, May 3, 8:30 a.m.
- III. **Adoption of Minutes**
 - A. Meeting of January 4, 2022
- IV. **Chairman's Remarks**
- V. **Commissioner's Remarks**
- VI. **Referrals**
 - A. Ratification of actions taken by staff in response to planning and zoning actions referred to the County Planning Board January 1, 2022 through January 15, 2022
- VII. **Matters for Board Action**
 - A. Adoption of the Planning Board Report on the 2022/2023 Westchester Community College Capital Budget
 - B. Adoption of the of FY 2019-2023 Consolidated Plan, FY 2022 Action Plan
- VIII. **Other Business**
- IX. **Adjournment**

DRAFT MINUTES OF THE MEETING
WESTCHESTER COUNTY PLANNING BOARD
Webex Online Video Conference
Tuesday, January 4, 2022

PLANNING BOARD MEMBERS PRESENT BY VIDEO CONFERENCE:

Richard Hyman, Chair (Village)
Bernie Thombs (Town)
Daniel Finger (Town)
Holly Hasbrouck (Town)
Renee Toback (City)
Robert Baron (Village)
Ximena Francella (City)
Kathleen O'Connor, Commissioner, Department of Parks, Recreation and Conservation
Gayle Katzman for Hugh Greechan, Department of Public Works & Transportation
Vincent Kopicki, Department of Environmental Facilities

PLANNING BOARD MEMBERS ABSENT:

Dwight Douglas (City)
James Arndt (City)

STAFF PRESENT BY VIDEO CONFERENCE:

Norma Drummond, Commissioner
Anthony Zaino, Assistant Commissioner
David Kvinge, Assistant Commissioner
Naomi Klein, Director of Transportation Planning
Bill Brady, Chief Planner
Lukas Herbert, Associate Planner
Michael Lipkin, Associate Planner
Ted Leimbach, Associate Planner
Michael Vernon, Planner

VISITORS PRESENT BY VIDEO CONFERENCE:

Blanca Lopez, Office of the County Executive
Gregory Casciato, County Board of Legislators
Lisa Hochman, County Board of Legislators
Nat Federici, Department of Environmental Facilities
Chris Bradbury, Village Administrator, Village of Rye Brook
Anthony Oliveri, Village of Rye Brook consulting engineer AI Engineering
Greg Rivera, Visitor

I. Call to Order

Richard Hyman, Chair, called the meeting of the Planning Board to order at 9:01 a.m.

MINUTES
Westchester County Planning Board Meeting
January 4, 2022
Page 2

II. Meeting Dates

Mr. Hyman stated that the next meetings of the County Planning Board are scheduled for Tuesday, February 1, 2022; Tuesday March 1, 2022; and Tuesday, April 5, 2022, all at 8:30 A.M. Mr. Hyman asked if the meetings are to be in-person. Ms. Drummond stated that the NYS Executive Order regarding online public meetings has been extended until February, so the February meeting will be hosted again on Webex. Mr. Hyman asked if the meeting should begin at 9:00 A.M. instead of 8:30 A.M., Ms. Drummond recommended that the meeting remain 8:30, as the agenda is full.

III. Adoption of Minutes

Mr. Hyman asked if there were any edits or comments to the minutes of the Board meeting of December 7, 2021. Ms. Hasbrouck clarified that her statement regarding fatalities near exit 10 of I-287 along Westchester Avenue was in reference to vehicular accidents, not pedestrian accidents. A motion to approve the amended minutes of the December 7, 2021 meeting of the Planning Board was made by Mr. Baron, seconded by Ms. O'Connor, and approved unanimously by the Board.

IV. Chairman's Remarks

Mr. Hyman informed the Board that Ms. O'Connor received a response from Con Edison regarding their tree trimming practices. Mr Hyman stated that their response is inadequate and is similar to what they state on their website. He said that there were no answers to the questions raised in the Board's letter. Mr. Hyman also stated that he has photos of their tree trimming practices, and that he will inquire with an arborist to determine if the utility is following best practices. He noted that municipalities should recognize that Con Edison's new replanting policy requires new street trees to be of species that will not grow into power lines. Ms. O'Connor agreed that the current trimming practices are causing damage, which should be recognized by the company.

V. Commissioner's Remarks

Ms. Drummond informed the Board that the video of the re-inauguration ceremony for County Executive George Latimer is available online and encouraged the members to watch it to see what he defines as his priorities for his second term; many of which involve the Planning Department. She then stated that Mr. Greechan and herself are initiating a discussion regarding a redesign of Westchester Avenue to incorporate the County's Complete Streets policy and will soon gather appropriate staff to begin an internal study.

Ms. Drummond informed the Board of recent staff changes. Executive Secretary Tyneshia Royal is retiring this month, and Assistant Commissioner Anthony Zaino will retire in March. David Kvinge has been promoted to Assistant Commissioner. She stated that further staff changes are pending.

VI. Referrals

- A. Ratification of actions taken by staff in response to planning and zoning actions referred to the County Planning Board November 16, 2021 through December 31, 2021

Mr. Hyman asked if there were any comments regarding the Referrals report. He questioned why the letter for MTV 21-002B stated there were no further comments. Mr. Herbert responded that the site plan is not under Board jurisdiction, so only standard comments were included.

A motion to adopt the Referrals report was made by Ms. Hasbrouck, seconded by Mr. Finger, and unanimously approved by the Board.

VII. Matters for Board Action

A. Election of Vice Chair

Mr. Thombs nominated Mr. Douglas to continue his role as Vice Chair. Ms. Hasbrouck seconded the nomination, and the Board unanimously approved Mr. Douglas's re-nomination as Vice Chair.

B. BPL26 – Flood Mitigation – Avon Circle and Westchester Avenue, Village of Rye Brook, Amendment of the Planning Board Report on 2022 Capital Project Requests

Mr. Kvinge presented a proposed flood mitigation project for the East Branch of the Blind Brook, in the Village of Rye Brook. The project would create a subsurface detention basin under the Port Chester Middle School baseball fields, which would be elevated and restored. A stormwater bypass pipeline would also be installed for stream overflow during heavy storms. The mitigation measures are to protect against flooding in the area, especially within the Rye Ridge Condominiums. \$3,800,000 was requested for the capital budget amendment. Mr. Kvinge explained that the BPL26 capital project is a general allocation, so that when specific projects are identified, these site-specific projects must be submitted as a capital budget amendment with a Planning Board report and recommendation for approval. Mr. Hyman asked if there is a means for emergency projects to retroactively receive funding from this budget allocation. Mr. Kvinge responded this is not possible under the current bond structure, and another source would have to be created for such funding.

Mr. Hyman asked if the design of the flood mitigation measures have accounted for the new construction at the Rye Ridge Shopping Center. Ms. Toback asked if there was any potential impact downstream. Mr. Bradbury stated that flows downstream would not be increased. Mr. Hyman asked the length of time the ballfields would be closed for construction. Mr. Oliveri estimated four to six months of construction. Mr. Bradbury stated that the Middle School is aware of and supports the project.

Ms. Toback asked if any consideration was given to relocating the residents of the condominiums instead of adding infrastructure and diverting water. She stated that future development in the area should be restricted to not increase flood issues in the neighborhood. Mr. Bradbury responded that these developments are older and would most likely not be approved under current regulations and best practices.

Mr. Baron asked if there was any consideration to utilize the new drainage route to add pedestrian and bicycle pathways to increase connectivity in the area, especially as the site is close to new

MINUTES
Westchester County Planning Board Meeting
January 4, 2022
Page 4

developments proposed along Westchester Avenue. Mr. Bradbury stated that there have been pedestrian improvements added in the neighborhood to accommodate students in the school. Mr. Baron stated bicycle connectivity should be discussed.

A motion to approve the resolution adopting the amendment was made by Ms. Hasbrouck, seconded by Ms. Francella, and unanimously approved by the Board, with Mr. Finger abstaining.

VIII. Other Business

Ms. Hasbrouck began a discussion regarding pending State legislation that would permit two and three-family housing within single family residential zones under certain criteria throughout the state. Mr. Hyman noted that similar laws have been passed or are being considered in other states. Ms. Hasbrouck stated she agrees with the basic tenant of the law. Ms. Drummond stated she is concerned about neighborhoods that utilize septic systems. Mr. Hyman stated that parking and community character could be impacted if care is not taken.

IX. Adjournment

On a motion made by Ms. O'Connor, which was seconded by Ms. Hasbrouck and unanimously approved by the Board, the meeting was adjourned at 9:54 a.m.

WESTCHESTER

COUNTY

PLANNING

BOARD

Meeting Date:

February 1, 2022

Westchester
gov.com

County Planning Board Referrals:

Letters dated January 1, 2022 through January 15, 2022

Greenburgh

GRB 22-001 Avalon Green Shuttle Discontinuation

500 Town Green Drive

☒ Site Plan ☐ Special Permit ☐ Subdivision ☐ Zoning Text Amend ☐ Zoning Map Amend ☐ Area Variance ☐ Use Variance ☐ Moratorium ☐ Comp Plan

A proposal to discontinue the existing shuttle service between the Avalon Green development and the Tarrytown Metro-North station. The shuttle service was required as a condition of site plan approval for the final phase of the development, which now has 1,265 residents. The applicant has operated this shuttle since 2016 and now seeks to discontinue the service because only 1% of the tenants use it. Because of the condition requiring the shuttle, an amendment to the site plan approval is needed.

This is the second time that Avalon has approached a local land use board in Westchester County seeking to discontinue a shuttle service for one of their rental properties. In 2018 we received a referral for the discontinuation of the shuttle at Avalon Ossining. That shuttle service was similar to the service offered at Avalon Green in the sense that residents must pay monthly fees to utilize this shuttle, and that the shuttle only runs during peak commuting periods. The shuttle is an “on-demand” type of service where a passenger must notify the building management to set up a pick-up or drop off. The shuttle is also not open to others who do not reside at the Avalon. In both cases, Avalon asked to discontinue the service, citing low ridership. However, it is important to point out that this service costs a tenant \$100 per month, compared to parking spaces which can cost as little as \$10 per month. This difference in price, plus the operational limitations of the shuttle service, disincentivize the use of the shuttle service in favor of owning and driving a car, which may be why the shuttle services do not last beyond the first few years.

The permanent removal of this service should not be considered without first looking at alternatives. The County Department of Planning is currently undertaking a Mobility and Bus Redesign Study, which we anticipate will be completed later this year. One concept discussed in the study is the potential to partner with transportation network companies (Uber, Lyft, Via) to offer micro-transit services that could be shared across multiple residential and commercial sites and transit stations within a geographic area. A potential option could be for Avalon to contract with a transportation network company to provide a certain number of trips in a specified time period. The service could maximize shared rides to the extent possible, in order to be most efficient.

In the meantime, the applicant has noted that they waived the shuttle service fee from September 1, 2021 to October 5, 2021. During this one-month promotion, the shuttle service received significant growth. However, one month may not be sufficient to determine the impacts of the free service. We recommend the applicant be asked to continue the free service to see if ridership continues to increase, perhaps until the findings of the Mobility and Bus Redesign Study are released. In doing so, the Town would be able to access the County’s research before making a final decision to eliminate the shuttle service, and the shuttle service would have more opportunity to grow under the fare-free program.

Letter date: Tuesday, January 11, 2022

Response type: Comment

Consistency with Westchester 2025:

Impacts to County facilities and services:

Additional comments:

White Plains

WHP 22-001 MG RMC Main LLC**50 Main Street**☒ Site Plan ☐ Special Permit ☐ Subdivision ☐ Zoning Text Amend ☐ Zoning Map Amend ☐ Area Variance ☐ Use Variance ☐ Moratorium ☐ Comp Plan

One-year extension of site plan approval.

Letter date: Wednesday, January 5, 2022 **Response type:** Local Determination**Consistency with Westchester 2025:** **Impacts to County facilities and services:** **Additional comments:****WHP 22-002 WPP Owner LLC****1 North Broadway**☒ Site Plan ☐ Special Permit ☐ Subdivision ☐ Zoning Text Amend ☐ Zoning Map Amend ☐ Area Variance ☐ Use Variance ☐ Moratorium ☐ Comp Plan

One-year extension of site plan approval.

Letter date: Wednesday, January 5, 2022 **Response type:** Local Determination**Consistency with Westchester 2025:** **Impacts to County facilities and services:** **Additional comments:**

DRAFT

Westchester Community College 2022/2023 Capital Project Requests

Report of the Westchester County Planning Board

February 1, 2022

WESTCHESTER COUNTY PLANNING BOARD

Richard Hyman, Village of Port Chester, Chair James
Arndt, City of White Plains
Robert Baron, Village of Dobbs Ferry
Dwight Douglas, City of Peekskill
Daniel Finger, Village of Scarsdale
Ximena Francella, City of New Rochelle Holly
Hasbrouck, Town of North Castle Bernie Thombs,
Town of Mount Pleasant Renee Toback, City of
Yonkers

Ex-Officio Members

Hugh Greechan, P.E., Commissioner of Public Works & Transportation Vincent
Kopicki, P.E., Commissioner of Environmental Facilities Kathleen O'Connor,
Commissioner of Parks, Recreation & Conservation

Norma V. Drummond, Commissioner
David Kvinge, Assistant Commissioner
Kelly Sheehan, Assistant Commissioner
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner

Report Prepared by
Michael Lipkin, Associate Planner

**WESTCHESTER COUNTY PLANNING BOARD
RATING CODE FOR CAPITAL PROJECT REVIEW**

Each Capital Project proposal reviewed by the Planning Board is rated by a numerical code designation. The code indicates the Board's recommendation regarding further review of design plans based on the physical planning aspects of the project.

Project ratings are as follows:

- 1 - **A project without physical planning aspects of concern to the Planning Board.** Projects rated "1" are those having little or no impact on the physical surroundings of site or structure as identified by the Planning Board's review. Examples of such projects are re-paving, pulling utility or communications wires through existing conduit and replacement of bridge decking.
- 2 - **Approved in concept, subject to review when more detailed studies or plans are prepared.** A "2" rating is given to those projects having physical planning aspects requiring design review, including, if applicable, review of the site plan, building plan and specifications, coordination with other projects, (capital or not), relationship to County development policies such as ***Westchester 2025 - Policies to Guide County Planning***, potential environmental impacts and local planning objectives.
- 3 - **Hold; approval at this time would be premature.** The "3" rating is given to those projects presented with inadequate documentation of need, scope, programming, location, impact or cost/benefit analysis.

HP - **Historic Preservation Implications.** This designation following one of the above ratings indicates that the project has historic preservation implications and will be reviewed by Planning Department staff as plans advance.

2022/2023-2026/2027 PROJECT REQUESTS
CATEGORY: WESTCHESTER COMMUNITY COLLEGE

CATEGORY DESCRIPTION

Westchester Community College is a fully accredited two-year community college. The College's Valhalla Campus is located in the Town of Greenburgh on the 368-acre former Hartford Estate, purchased by Westchester County in 1957. Of the former estate, 218.4 acres have been allocated to the Community College and the remainder set aside for other County uses. The original estate home, Hartford Hall, was placed on the National Register of Historic Places in 1977. Hartford Hall and its surrounding grounds have also been listed as a National Historic Landmark.

The College has eight extension sites: Mount Vernon, Ossining, Peekskill, Mahopac, New Rochelle, White Plains at the County Center and two sites in Yonkers. The Yonkers sites are the Educational Opportunity Center in Getty Square and the Yonkers Extension Center at Cross County Shopping Center. In addition, the college offers non-credit programs in over 90 locations throughout the county serving persons in assisted living facilities, senior centers, community centers and libraries.

The most recent Fall 2020 enrollment statistics identify 10,072 credit students, down 9.4% from the previous Fall 2019 enrollment of 11,121 credit students. SUNY-wide, the 30 community colleges experienced an aggregate 9.9 percent enrollment decline between 2019 Fall and 2020 Fall semesters. (suny.edu/about/fast-facts/)

PLANNING BOARD ANALYSIS OF CURRENT PROGRAM

Appropriation and Scheduling

Westchester Community College's capital program does not always follow a clear five-year plan because of the program's reliance on New York State for 50% of the cost of many of its projects. In past years, the State has not committed on schedule to its share of both design and construction for a number of the projects appropriated in the College's Capital Budgets. However, in recent years, the State's approval of the College's projects has been more timely and regular once the County approves a project.

The Planning Board recognizes that, in the past, the Community College has adjusted its cost estimates when projects are delayed past their originally scheduled time. We recommend that such adjustments continue to be made should delays occur resulting from delays in State funding approvals.

Green Building Technologies

The Planning Board recognizes the College's efforts to incorporate green building technologies. ***We continue our recommendation that the College include such technologies as a part of the design and construction of all future building construction and renovation projects for the College.*** The Board commends the College on its cooperation with the Planning Department on these matters and its insistence that these important issues be addressed, even in the face of higher initial design and building costs.

New Facilities Master Plan

Westchester Community College completed an update of its Facilities Master Plan in 2021. A detailed Space Study was performed by JMZ Architects and Planners in 2016. The current and future needs of the College, at the Valhalla Campus and extension sites throughout the county were considered. Topics addressed in the new plan include demographic changes and enrollment figures, technological changes that are affecting the College, the incorporation of green technology and sustainability in both new and existing buildings, and routine upgrade of outdated facilities.

Extension Sites

The Planning Board continues to emphasize the importance of satellite or extension facilities and commends the College on development of the Ossining, Mount Vernon, Peekskill and Cross County Shopping Center extension sites. The development of the extension sites in the county's urban centers is consistent with the recommendations of ***Westchester 2025 – Policies to Guide County Planning***, the County Planning Board's long range land use planning policy document. ***Westchester 2025*** recognizes the importance of higher educational institutions as a continuing resource for professional and vocational training and for designing economic programs tailored to Westchester's communities. Extension sites strengthen Westchester's centers, reduce vehicle trips to the Valhalla Campus and provide needed educational resources closer to students' homes. The benefits of expanding extension sites include reduced vehicle emissions, reduced need for additional impervious coverage to provide parking and expanded access for students without private transportation. Reduced commute time to class also makes studying at WCC a more attractive option and has the possibility to increase enrollment.

The Planning Board supports an increase of basic general education courses at extension sites, noting that the courses in highest demand, and requiring the least amount of unique facilities, may be suited for these locations.

Valhalla Campus

It is the County's policy to address stormwater quantity and quality in its capital projects. ***While the College continues to handle stormwater management on a project by project basis, the Board recommends that a stormwater management plan be prepared utilizing funds from WCC92 Planning Studies 2017/18 – 2021/22. More detailed cost estimates for the proposed improvements will likely result from anticipatory stormwater management planning.***

The 2021 Facilities Mater Plan includes a discussion of utilizing the Bee-Line bus system more effectively to provide public transportation to the Valhalla campus from nearby train stations and from population centers around the county. The Board believes that through continued cooperation between the College, Planning Department and the Department of Public Works and Transportation, the College will find creative solutions to providing and enhancing public transit to the Valhalla Campus.

PLANNING BOARD ANALYSIS OF 2022/2023 REQUESTS:

The College has submitted requests to fund six projects in 2022/23. All six of the projects are rated PL2.

CC104 – Campus Infrastructure

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	Under Review
Gross	1,310		1,310					
Less Non-County Shares	655		655					
Net	655		655					

PROJECT DESCRIPTION: This project will extend the natural gas main from the Student Center gas main connection and extend that line to serve the buildings along Knollwood Road. A high-pressure natural gas service enters the Campus adjacent to the Main Electric Building in between Parking Lot 2 and Parking Lot 3 and serves the buildings within the main campus loop.

APPROPRIATION/FUNDING REQUESTS:

2022-23: Installation of new gas main to the south section of the Campus.

JUSTIFICATION: This comprehensive long-range project assures the College can maintain the campus utility distribution systems and provide a campus-wide automatic temperature control system.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a new Capital Project that is consistent with the recommendations of the 2021 Facilities Master Plan.

Planning Board Analysis:

PL2: The Planning Board supports the ongoing maintenance and upgrade of WCC facilities and a proactive approach to identifying areas of the campus in need of replacement. This project is consistent with the policies of *Westchester 2025* to encourage sustainable development.

Planning staff will review those portions of the project that may have physical planning implications.

CC105 – Technology Upgrade Off-Campus 2022/23-2026/27

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	Under Review
Gross	996		200	202	200	200	194	
Less Non-County Shares								
Net	996		200	202	200	200	194	

PROJECT DESCRIPTION: This project will enable the College to keep up with the rapid and on-going changes which occur with information and educational technologies. The emphasis of this project is to assure that funds will be available to provide the latest technology well into the future. The scope of the project supports new and replacement technologies at the college's off-campus locations.

APPROPRIATION/FUNDING REQUESTS:

2022-23: Replacement of digital signage, laptops, desktops, printers, scanners and remote technology.

2023-24: Replacement of digital signage, desktops, printers, surveillance camera replacement, new academic technologies, unified communication expansion and wireless expansion

2024-25: Replacement of digital signage, desktops, printers, surveillance camera, new academic technologies and remote work/desktop peripheral expansion

2025-26: Replacement of digital signage, laptops and surveillance cameras

2026-27: New academic technologies, storage backup and unified communications expansion

JUSTIFICATION: This comprehensive long-range project assures the College can maintain up-to-date standards with the campus technology systems.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a new Capital Project that is consistent with the recommendations of the 2021 Facilities Master Plan.

Planning Board Analysis:

PL2: The Planning Board supports ongoing maintenance of WCC facilities and a proactive approach to identifying roofs in need of replacement. This project is consistent with the policies of *Westchester 2025* to encourage sustainable development.

Planning staff will review those portions of the project that may have physical planning implications.

CC106 – Technology Upgrade On-Campus 2022/23-2026/27

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	Under Review
Gross	10,048		2,018	2,016	2,010	2,002	2,002	
Less Non-County Shares								
Net	10,048		2,018	2,016	2,010	2,002	2,002	

PROJECT DESCRIPTION This project will enable the College to keep up with the rapid and on-going changes which occur with information and educational technologies. The emphasis of this project is to assure that funds will be available to provide the latest technology well into the future. The project provides for the purchase of computer equipment and peripherals, IT infrastructure requirement, and the installation of “state of the art” technologies at the Valhalla Campus.

APPROPRIATION/FUNDING REQUESTS:

- 2022-23: Replacement of firewall, keyboard/video/mouse replacement, security replacement, desktop and laptop replacement, printer, phone system, router, scanner and surveillance camera replacement, replacement of network switches, tablets, test equipment, wireless communications and academic technologies.
- 2023-24: Replacement of digital signage, keyboard/video/mouse equipment, network switches, load balancer, laptops, desktops, printers, scanners, surveillance equipment, tape drives, wireless technology replacement and new academic technologies
- 2024-25: Replacement of digital signage, keyboard/video/mouse equipment, network switches, load balancer, laptops, desktops, printers, scanners, surveillance equipment, tape drives, wireless technology replacement and new academic technologies
- 2025-26: Replacement of digital signage, keyboard/video/mouse equipment, laptops, desktops, printers, scanners, surveillance equipment, tape drives, wireless technology replacement, and new academic technologies and new augmented virtual reality and desktop visualization, network infrastructure, remote work, expansion of strategic master plan
- 2026-27: Replacement of keyboard/video/mouse equipment, laptops, desktops, printers, scanners, surveillance equipment, tape drives, wireless technology replacement and new academic technologies

JUSTIFICATION This comprehensive long-range project assures the College can maintain up-to-date standards with the campus technology systems.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a new Capital Project that is consistent with the recommendations of the 2021 Facilities Master Plan.

Planning Board Analysis:

PL2: The Planning Board supports ongoing maintenance of WCC facilities and a proactive approach to identifying infrastructure upgrades which includes technology replacement. This is consistent with the policies of *Westchester 2025* to encourage sustainable development.

Planning staff will review those portions of the project that may have physical planning implications.

CC107 – Planning Studies 2022/23-2026/27

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022 / 2023	2023/ 2024	2024 / 2025	2025/ 2026	2026 / 2027	Under Review
Gross	375		75	75	75	75	75	
Less Non-County Shares								
Net	375		75	75	75	75	75	

PROJECT DESCRIPTION This project provides for feasibility and environmental studies during the year as required or needed to assist in the planning and development of capital projects. The 2021 update of the College's Facilities Master Plan was funded by the previous Planning Studies project.

APPROPRIATION/FUNDING REQUESTS:

2022-23: Planning Studies
2023-24: Planning Studies
2024-25: Planning Studies
2025-26: Planning Studies
2026-27: Planning Studies

JUSTIFICATION Annual funding of \$75,000 will ensure that the College can perform timely studies during the year as required without the need for a much larger outlay in any given year when a study is actually performed. These studies are necessary to protect and preserve the College's infrastructure and to assure compliance with regulations and codes. Studies will also provide assurance that the campus design and functionality will serve the needs of the students and community into the future.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a new Capital Project that is consistent with the recommendations of the 2021 Facilities Master Plan.

Planning Board Analysis:

PL2: The Planning Board supports ongoing maintenance of WCC facilities and a proactive approach to identifying areas of the campus that need upgrade. This is consistent with the policies of *Westchester 2025* to encourage sustainable development.

Planning staff will review those portions of the project that may have physical planning implications.

WCC82 – Site Upgrade – Campus Wide

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	Under Review
Gross	16,424	3,631	300	4,000		4,000	4,493	
Less Non-County Shares	8,211	1,815	150	2,000		2,000	2,246	
Net	8,213	1,816	150	2,000		2,000	2,247	

PROJECT DESCRIPTION

This project will address parking lot issues and site improvements throughout the Valhalla campus.

APPROPRIATION/FUNDING REQUESTS:

Existing: Area 1: South of Campus Ring Road, Knollwood Road Entrance Drive;
Area 2: Parking Lots 3 and E.
2019/20: Area 3: Student Center / Physical Education surrounding areas.
2021/22: Area 4: Technology Building surrounding area and Student Center Parking Lot B.
2022/23: Charging Stations
2023/24: Area 4: Technology Building surrounding areas
2025/26: Area 5: Administration Building and surrounding areas
2026/27: Area 6: Health Science surrounding areas

JUSTIFICATION: The Valhalla campus experiences parking shortages at peak use periods throughout the year. This project will focus on parking improvements and general site improvements around buildings on the campus. Improvements include repaving, curbing and upgrades to storm drainage, site lighting, signage, walkways and landscaping in parking areas, pathways and campus roadways.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a programmed Capital Project.

Planning Board Analysis:

PL2: The Planning Board supports ongoing maintenance of WCC facilities and a proactive approach to identifying areas on campus that are in need of upgrade. This is consistent with the policies of *Westchester 2025* to encourage sustainable development and growth, and track and respond to trends throughout the County. The Planning Board recommends careful consideration prior to the creating of any new or expanded parking areas at the campus, particularly if any existing spaces are under-utilized during peak-use periods.

Planning staff will review those portions of the project that may have physical planning implications including stormwater management, landscaping, pedestrian circulation and/or historical significance. The Board recommends that green building technologies be incorporated into studies, design and construction for all phases of this capital project.

WCC88 – Maintenance Building Infrastructure Upgrade

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Prior Appropriation	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	Under Review
Gross	4,375	708	2,022	1,645				
Less Non-County Shares	2,187	354	1,011	822				
Net	2,188	354	1,011	823				

PROJECT DESCRIPTION

This project will address upgrades to several buildings at the Valhalla campus. The 2022/23 phase of this project will include improvements to the Maintenance House.

APPROPRIATION/FUNDING REQUESTS:

2020/21: Maintenance Buildings 1 & 3 Infrastructure
2022/23: Maintenance House
2023/24: Maintenance Building III Renovation

JUSTIFICATION: Many buildings at the Valhalla Campus are in need of upgrades and maintenance without the need for expansion. This project will make upgrades to the maintenance buildings. Improvements include upgrades to the mechanical systems, plumbing systems and electrical systems, lighting, landscaping and window replacement to meet current energy codes.

CONSISTENCY WITH PROGRAMS OR PLANS: This is a programmed Capital Project.

Planning Board Analysis:

PL2: The Planning Board supports ongoing maintenance of WCC facilities and a proactive approach to identifying areas on campus that are in need of upgrade. This is consistent with the policies of *Westchester 2025* to encourage sustainable development and growth.

Planning staff will review those portions of the project that may have physical planning implications including stormwater management, landscaping, pedestrian circulation and/or historical significance.

RESOLUTION 22-____
WESTCHESTER COUNTY PLANNING BOARD

Westchester Community College 2022/2023 Capital Project Requests
Adoption of Planning Board Report

WHEREAS, Westchester Community College has submitted requests for capital funding for the college's fiscal year 2022/2023; and

WHEREAS, at the Planning Board meeting held February 1, 2022 the proposed capital projects were presented, at which time, Planning Board members had an opportunity to ask questions and make comments to college representatives; and

WHEREAS, this Board has reviewed the requests and has prepared a Planning Board Report summarizing the college's programs and planned capital improvements, including the six projects with funding requested for 2022/2023; and

WHEREAS, the Planning Board Report includes an analysis of the overall capital program as well as detailed descriptions, analyses, recommendations and ratings of the 2022/2023 requests; and

WHEREAS, the requested projects are consistent with *Westchester 2025 – Policies to Guide County Planning*, as adopted by the Planning Board on May 6, 2008 and amended on January 5, 2010, in that they will help the college maintain buildings and facilities with a proactive approach and enable the continued study of facility improvements, trends and technology advancements that may be considered for implementation in future years; and

WHEREAS, the Planning Board recognizes that the college's several satellite centers help strengthen the county's centers and downtowns and provide valuable resources for residents; and


WHEREAS, the Planning Board continues to encourage the Community College to expand its curriculum at its off-campus centers to bring educational opportunities to residents near their home or place of employment; now, therefore, be it

RESOLVED, that the County Planning Board adopts the Planning Board Report on the Westchester Community College 2022/2023 Capital Project Requests.

Adopted this 1st day of February, 2022.

Richard Hyman, Chair

To: County Planning Board

From: Anthony Zaino
Assistant
Commissioner 

Date: February 1, 2022

Re: Amended FY 2019-2023 Consolidated Plan for Westchester Urban County Consortium Including FY 2022 Action Plan

Please see the attached draft resolution in support of the Westchester Urban County Consortium's Amendment to the FY 2019-2023 Consolidated Plan to include the FY 2022 Action Plan, for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership Program and the Emergency Solutions Grant (ESG) Program.

This item will be presented to the Planning Board at its February 2nd meeting, at which time the Planning Board will be asked to consider the draft report and resolution. If you have any questions prior to the meeting, please contact Pam at 995-1920 or pjtt@westchestergov.com

Att.

cc. Norma Drummond, Commissioner
William Brady, Chief Planner

Westchester Urban County Consortium Consolidated Plan & HUD Grants



Consolidated Plan



- Amendment to the 5 year plan to identify Housing and Community Development needs for HUD
- Includes 2022 Action Plan to identify for HUD eligible activities that funds will be used on
- FY 2019-2023
- 31 Consortium Communities* (405,815 people)
- Subject to Comment Period of at least 30 days – January 6– February 7, 2022

HUD Grants



No planning estimates provided by HUD yet

Policies set by Urban County Council

- HOME Investment Partnership Program
 - ✦ Expected grant of \$1 million
- ESG - Emergency Solutions Grant
 - ✦ Expected grant of \$300,000
- CDBG – Community Development Block Grant
 - ✦ Expected grant of \$4.3 million

HOME



- Affordable housing construction program
- Available for developers
- First Ready/First Served basis
- Sometimes issued as loans
- Low/mod income households (50-60% & 80% AMI)
- Over \$35 million in HOME funds used already
- Up to 10% administration
- Yonkers, Mount Vernon and New Rochelle also get HOME funds

ESG



- Homeless prevention program
- Extremely low income households (30% AMI)
- Up to 7.5% Administration
- RFP due end of January

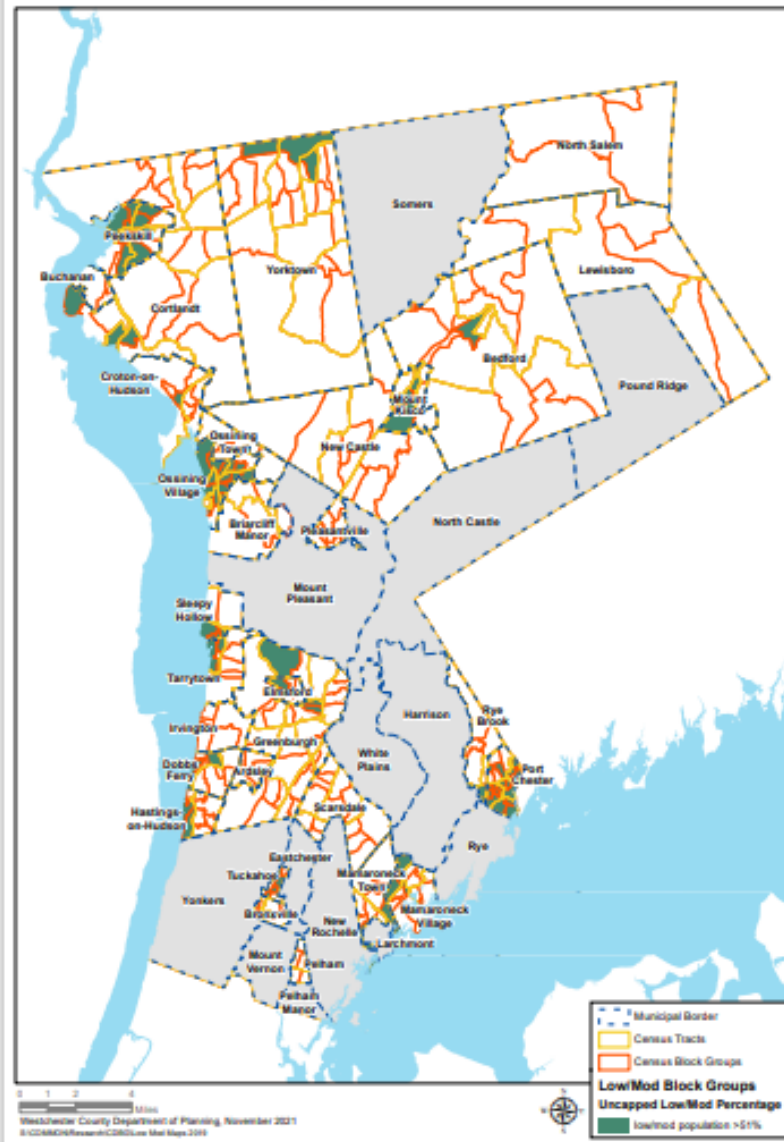
CDBG



- Facilities, infrastructure, public services, senior activities, fair housing activities that benefit low/moderate income populations (at/below 80% AMI)
 - LMA – low/mod areas
 - LMC – low/mod clientele
 - LMH – low/mod households
 - 3 year application grant cycle (2019-2021)
- Applications were due June 25, 2021
- Up to 20% Administration
- No more than 15% on Public Services
- Only fund new/expansion of services for 3 years
- Set-aside for Property Improvement (rehab) program

Low/Moderate Income Block Groups

Westchester County - Consortium Municipalities



Top 10 Low/Moderate Communities



Port Chester	28,230	18,470	65.43%
Peekskill	23,775	15,510	65.24%
Sleepy Hollow	9,560	6,455	64.87%
Ossining Village	23,395	15,030	64.24%
Mount Kisco	10,985	6,310	57.44%
Elmsford	4,755	2,230	46.90%
Mamaroneck Village	18,845	8,015	42.53%
Tarrytown	11,005	4,245	38.57%
Cortlandt	31,120	10,925	35.11%
Dobbs Ferry	9,955	3,110	31.24%

CDBG



- Not all funds are recommended for award at this time
 - 2022 – full estimate planned for with \$497,893 set-aside for rehab program where adjustment will be made
 - 2023 – only \$2,767,000 recommended for award
 - 2024 – only \$2,149,800 recommended for award
- Will need to think about how to deal with any new Consortium members/applications in 2023 and 2024

Application Review Process



- June 25th Applications deadline
- July-August Application reviews – letters sent for additional information/complete applications
- September Site visits
- November Presentations to review group
- December Number-crunching
- January 6th Release of Recommended awards

CDBG



- 99 Applications received by deadline
- 39 Applicants
 - 24 municipalities
 - 12 non-profits
 - 3 Public Housing Authorities
- 3 years of requests
 - \$8,360,436.81 requested for 2022
 - \$5,868,057.50 requested for 2023
 - \$4,312,086.20 requested for 2024
 - \$18,540,580.51 Total requests

CDBG



- 99 Total applications
 - 50 successful applications
 - 49 unsuccessful applications
- 8 unsuccessful applicants
 - 5 concerns about applicants ability to meet 51% low/mod
 - 4 incomplete applications from 2 applicants
 - 1 concerns about applications for not new services
- 30 Successful applicants

Summary of Projects to be Funded in FY2022



- 5 Sidewalk improvements (\$684,076)
- 6 Playgrounds/Parks (\$654,235)
- 3 Affordable housing rehabilitations (\$446,500)
- 5 Public Facilities – senior center, public facilities (\$571,250)
- 3 Water and sewer improvements (\$549,820)
- 4 Public Service (\$240,700)

Schedule and Next Steps



January 6	Public hearing to open comment period
January 10	Community Development Advisory Group meeting/review
January 11	Urban County Council meeting/review
February 1	County Planning Board meeting/review
February	Submission to BOL
March	Action by BOL
March 15	Submission to HUD
May 1	Start of FY 2022

Implementing CDBG (and other HUD) Projects



- Training for sub-recipient (set February date & time)
- Contracts
- Pre-construction conferences
- Construction management/oversight
- Processing vouchers
- Monitoring
- Reporting to HUD

**WESTCHESTER URBAN COUNTY CONSORTIUM
COMMUNITY DEVELOPMENT BLOCK GRANT**

Public Hearing - January 6, 2022

RECIPIENT NAME Bedford, Town of			Requested Amount			Recommended Amount				Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Sidewalk Improvements - Buxton Rd & Bedford Avenue	LMA	1	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	Yes
Recipient Totals			\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	

RECIPIENT NAME Boys & Girls Club of Northern Westchester			Requested Amount			Recommended Amount				Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
BGCNW Teen Leadership Center Incomplete Application	LMC	1	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	Yes
BGCNW Outdoor Fitness Celebration Incomplete Application	LMC	2	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Recipient Totals			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

RECIPIENT NAME Bronxville, Village of			Requested Amount			Recommended Amount				Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Midland & Ponfield Intersection ADA Upgrades	LMA	1	125,000.00	0.00	0.00	75,000.00	0.00	0.00	154,000.00	Yes
West Side Circle Pedestrian & Traffic Safety Improvements Limited Resources	LMA	2	0.00	125,000.00	0.00	0.00	0.00	0.00	92,500.00	Yes
Recipient Totals			\$125,000.00	\$125,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$246,500.00	

RECIPIENT NAME Caring for the Hungry & Homeless Peekskill			Requested Amount			Recommended Amount				Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Fred's Pantry	LMC	1	50,000.00	50,000.00	50,000.00	24,000.00	24,000.00	24,000.00	150,000.00	No
Recipient Totals			\$50,000.00	\$50,000.00	\$50,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$150,000.00	

RECIPIENT NAME		Cortlandt, Town of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Improvements to Cortlandt Waterfront Park	LMA	1	250,000.00	0.00	0.00	200,000.00	0.00	0.00	250,000.00	Yes
Westchester Avenue Sidewalks Concern with Project Need	LMA	2	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	Yes
6th Street Sidewalks	LMA	3	0.00	0.00	250,000.00	0.00	0.00	150,000.00	250,000.00	Yes
Recipient Totals			\$250,000.00	\$250,000.00	\$0.00	\$200,000.00	\$0.00	\$150,000.00	\$750,000.00	

RECIPIENT NAME		Croton, Village of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Replacement of Grand Street Retaining Wall	LMA	1	59,076.00	0.00	0.00	59,076.00	0.00	0.00	59,076.00	Yes
Removal/Replacement of Dobbs Park Playground & Basketball Court	LMA	2	0.00	220,000.00	0.00	0.00	0.00	200,000.00	220,000.00	Yes
Brook Street Parking Lot Improvements Limited Benefit	LMA	3	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00	Yes
Recipient Totals			\$59,076.00	\$220,000.00	\$120,000.00	\$59,076.00	\$0.00	\$200,000.00	\$399,076.00	

RECIPIENT NAME		Dobbs Ferry, Village of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Gould Park Stairway, Connective Pathways and Stormwater Diversion Limited Benefit	LMA	1	137,828.00	0.00	0.00	0.00	0.00	0.00	137,828.00	Yes
Memorial Park Spray Pad Sidewalk Installation	LMA	2	0.00	154,000.00	0.00	0.00	154,000.00	0.00	154,000.00	Yes
Recipient Totals			\$137,828.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$291,828.00	

RECIPIENT NAME Elmsford, Village of			Requested Amount			Recommended Amount			\$Matched	Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
White Plains Avenue Park Rehabilitation - Playground	LMA	1	207,000.00	0.00	0.00	200,000.00	0.00	0.00	207,000.00	Yes
White Plains Avenue Park Rehabilitation - Parking	LMA	2	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	Yes
White Plains Avenue Sidewalk Does Not Meet A National Objective	LMA	3	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	Yes
Recipient Totals			\$207,000.00	\$25,000.00	\$50,000.00	\$200,000.00	\$25,000.00	\$0.00	\$282,000.00	

RECIPIENT NAME Greenburgh, Town of			Requested Amount			Recommended Amount			\$Matched	Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
North Washington Avenue Sidewalk Concern About Meeting 51% Low/Mod Benefit	LMA	1	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	Yes
Greenburgh Park & TDYCC Smart Park Project	LMC	2	34,000.00	0.00	0.00	34,000.00	0.00	0.00	34,000.00	No
Pocantico Park Upgrades & Park Improvements Limited Resources	LMA	3	0.00	154,000.00	0.00	0.00	0.00	0.00	154,000.00	Yes
Lois Bronz Children's Center Playground Improvement Project	LMC	4	0.00	250,000.00	0.00	0.00	200,000.00	0.00	250,000.00	No
Recipient Totals			\$284,000.00	\$404,000.00	\$0.00	\$34,000.00	\$200,000.00	\$0.00	\$688,000.00	

RECIPIENT NAME Greenburgh Health Center			Requested Amount			Recommended Amount			\$Matched	Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
House Calls for Homebound Elderly & Disabled Adults Limited Resources	LMC	1	220,000.00	220,000.00	220,000.00	0.00	0.00	0.00	615,000.00	No
Recipient Totals			\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$615,000.00	

RECIPIENT NAME			Gullota House							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Free Community Meals	LMC	1	30,600.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	No
Concern About Documentation of Low/Mod Clientele										
Recipient Totals			\$30,600.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$0.00	

RECIPIENT NAME			Hastings-on-Hudson, Village of							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Design Assist
Main Street-Warburton Avenue Streetscape Improvments Concern the Sidewalks Have Not Lived Their Useful Life	LMA	1	0.00	0.00	169,500.00	0.00	0.00	0.00	169,500.00	No
Spring Streetscape Improvements	LMA	2	0.00	0.00	196,000.00	0.00	0.00	196,000.00	196,000.00	No
Warburton Avenue East Side Between Spring & Villard Streetscape Improvements Limited Resources	LMA	3	214,500.00	0.00	0.00	0.00	0.00	0.00	214,500.00	No
Warburton Avenue West Side Between Spring & Villard Streetscape Improvements	LMA	4	0.00	224,000.00	0.00	0.00	200,000.00	0.00	224,000.00	No
Recipient Totals			\$214,500.00	\$224,000.00	\$365,500.00	\$0.00	\$200,000.00	\$196,000.00	\$804,000.00	

RECIPIENT NAME			Hispanic Resource Center d/b/a Community Resource Center							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Capital Improvement Project	LMC	1	79,375.00	25,425.00	19,280.00	0.00	0.00	0.00	124,080.00	No
Concern About Documentation of Low/Mod Clientele										
Recipient Totals			\$79,375.00	\$25,425.00	\$19,280.00	\$0.00	\$0.00	\$0.00	\$124,080.00	

RECIPIENT NAME			Human Development Services of Westchester (HDSW)							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Roof Replacement	LMC	1	111,250.00	0.00	0.00	111,250.00	0.00	0.00	222,500.00	No
Recipient Totals			\$111,250.00	\$0.00	\$0.00	\$111,250.00	\$0.00	\$0.00	\$222,500.00	

RECIPIENT NAME		Interfaith Council for Action (IFCA)								
Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
22 Wildey Street	LMH	1	46,500.00	0.00	0.00	46,500.00	0.00	0.00	46,500.00	No
2 James St Other Funding Sources Available	LMH	2	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	No
65 Hunter St Other Funding Sources Available	LMH	3	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	No
223 Spring Street Other Funding Sources Available	LMH	4	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	No
Recipient Totals			\$46,500.00	\$35,500.00	\$35,000.00	\$46,500.00	\$0.00	\$0.00	\$117,000.00	

RECIPIENT NAME		Lois Bronz Children's Center								
Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Preschool Education Scholarship Grant Not a New/Expanded Program	LMC	1	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	45,000.00	No
Recipient Totals			\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	

RECIPIENT NAME		Mamaroneck, Town of								
Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Renovation of Activity Rooms Senior Center	LMC	1	0.00	125,000.00	0.00	0.00	125,000.00	0.00	181,000.00	Yes
Recipient Totals			\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$181,000.00	

RECIPIENT NAME Mamaroneck, Village of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Mamaroneck Avenue Pedestrian Saftey Improvments - Phase I	LMA	1	209,000.00	0.00	0.00	0.00	200,000.00	0.00	209,000.00	Yes
Mamaroneck Avenue Pedestrian Saftey Improvments - Phase II	LMA	2	208,000.00	0.00	0.00	0.00	0.00	200,000.00	208,000.00	Yes
Mamaroneck Avenue Pedestrian Saftey Improvments - Phase III Limited Resources	LMA	3	0.00	242,500.00	0.00	0.00	0.00	0.00	242,500.00	Yes
Mamaroneck Avenue Pedestrian Saftey Improvments - Phase IV Limited Resources	LMA	4	0.00	228,500.00	0.00	0.00	0.00	0.00	228,500.00	Yes
Recipient Totals			\$417,000.00	\$471,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$888,000.00	

RECIPIENT NAME Mount Kisco, Village/Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Maple Avenue Streetscape Improvements	LMA	1	875,000.00	0.00	0.00	200,000.00	0.00	0.00	875,000.00	No
Fox Senior Center Improvements Concerns About Improvements Meeting Useful Life	LMC	2	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	No
Train Platform Access Improvement Project Concern About Ownership Interest Covering Useful Life	LMA	3	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,500,000.00	No
Dakin & Highland Avenue Waterline Replacement Project	LMA	4	0.00	300,000.00	0.00	0.00	0.00	200,000.00	300,000.00	No
Recipient Totals			\$1,375,000.00	\$300,000.00	\$1,000,000.00	\$200,000.00	\$0.00	\$200,000.00	\$3,175,000.00	

RECIPIENT NAME New Castle, Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
ADA Compliant Restroom Facilities & Senior Center Renovations Funding for Senior Center Renovations Only	LMC	1	0.00	228,125.00	0.00	0.00	125,000.00	0.00	228,125.00	No
Recipient Totals			\$0.00	\$228,125.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$228,125.00	

RECIPIENT NAME North Salem, Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Purchase of Senior Van	LMC	1	66,700.00	0.00	0.00	66,700.00	0.00	0.00	120,253.00	No
Improving Energy Usage (Heating & Cooling) of Senior Center	LMC	2	0.00	0.00	130,000.00	0.00	0.00	75,000.00	154,160.00	No
Funding for Kitchen Renovations Only										
Recipient Totals			\$66,700.00	\$0.00	\$130,000.00	\$66,700.00	\$0.00	\$75,000.00	\$274,413.00	

RECIPIENT NAME Ossining Children's Center

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Child Care Scholarships	LMC	1	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	0.00	225,000.00	No
Enrichment Programs	LMC	2	15,400.00	15,400.00	15,400.00	0.00	0.00	0.00	46,200.00	No
Limited Resources										
Recipient Totals			\$90,400.00	\$90,400.00	\$90,400.00	\$50,000.00	\$50,000.00	\$0.00	\$271,200.00	

RECIPIENT NAME Ossining, Town of

Project Title / Comments	National Objective	Design Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Louis Engel Park - Bathroom Relocation - Phase I	LMA	1	72,500.00	0.00	0.00	72,500.00	0.00	0.00	72,500.00	No
Louis Engel Park - Bathroom Relocation - Phase II	LMA	2	0.00	287,500.00	0.00	0.00	200,000.00	0.00	287,500.00	No
Louis Engel Park - Fishing Peir Rehabilitation	LMA	3	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	Yes
Limited Resources										
Bathroom at North End of Louis Engel Park	LMA	4	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	Yes
Limited Resources										
Recipient Totals			\$72,500.00	\$287,500.00	\$225,000.00	\$72,500.00	\$200,000.00	\$0.00	\$585,000.00	

RECIPIENT NAME		Ossining, Village of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Spring Street Walkability Improvements Phase I	LMA	1	250,000.00	0.00	0.00	200,000.00	0.00	0.00	349,200.00	Yes
Spring Street Walkability Improvements Phase II	LMA	2	0.00	250,000.00	0.00	0.00	0.00	0.00	252,000.00	Yes
Concerns Sidewalks Have Not Met Useful Life										
Nelson Sitting Park Playground Replacement	LMC	3	0.00	94,000.00	0.00	0.00	94,000.00	0.00	94,750.00	Yes
Old Croton Aqueduct Playground Replacement & Accessibility Improvements	LMA	4	0.00	0.00	57,000.00	0.00	0.00	0.00	57,360.00	Yes
Limited Resources										
Recipient Totals			\$250,000.00	\$344,000.00	\$57,000.00	\$200,000.00	\$94,000.00	\$0.00	\$753,310.00	

RECIPIENT NAME		Peekskill, City of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Nutrition Program for Seniors	LMC	1	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	No
Youth Bureau Renovations	LMC	2	140,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00	No
Concern About Documentation of Low/Mod Clientele										
Storm Water Improvements	LMA	3	0.00	256,500.00	0.00	0.00	200,000.00	0.00	256,500.00	No
Replacement of Hydrants & Valves	LMA	4	0.00	0.00	303,000.00	0.00	0.00	200,000.00	303,000.00	No
Recipient Totals			\$290,000.00	\$256,500.00	\$303,000.00	\$150,000.00	\$200,000.00	\$200,000.00	\$849,500.00	

RECIPIENT NAME		Peekskill Housing Authority		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Dunbar Heights Bath Revitalization	LMC	1	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	No
Dunbar Heights Bath Revitalization	LMC	2	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	No
Dunbar Heights Bath Revitalization	LMC	3	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	No
Recipient Totals			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$600,000.00	

RECIPIENT NAME		Port Chest Carver Center								
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Rebuilding Carver Center for Tomorrow - Boiler	LMA	1	250,000.00	0.00	0.00	200,000.00	0.00	0.00	452,267.00	No
Rebuilding Carver Center for Tomorrow - Fire Alarm System	LMA	2	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	No
Rebuilding Carver Center for Tomorrow - HVAC	LMA	3	0.00	207,500.00	0.00	0.00	200,000.00	0.00	207,500.00	No
Rebuilding Carver Center for Tomorrow - Parking Lot	LMA	4	0.00	0.00	190,000.00	0.00	0.00	140,000.00	190,000.00	Yes
Design Assistance to be Provided by WCDP										
Recipient Totals			\$310,000.00	\$207,500.00	\$190,000.00	\$260,000.00	\$200,000.00	\$140,000.00	\$909,767.00	

RECIPIENT NAME		Port Chester Housing Authority								
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Traverse Avenue Playground & Multi-Sport Court Replacement	LMH	1	130,000.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 1 & 3	LMH	2	0.00	250,000.00	0.00	0.00	200,000.00	0.00	250,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 5 & 7	LMH	3	0.00	250,000.00	0.00	0.00	200,000.00	0.00	250,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 9, 11 & 13	LMH	4	0.00	0.00	250,000.00	0.00	0.00	0.00	400,000.00	Yes
Limited Resources										
Recipient Totals			\$130,000.00	\$500,000.00	\$250,000.00	\$130,000.00	\$400,000.00	\$0.00	\$1,030,000.00	

RECIPIENT NAME		Port Chester, Village of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
350 N. Main Street - Emergency Generator & Electrical Upgrade	LMA	1	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	Yes
Project Not Eligible for General Operation of Government Offices										
Alto Avenue Stormwater Drainage Improvements	LMA	2	250,000.00	0.00	0.00	200,000.00	0.00	0.00	388,792.50	Yes
Waterfront Promenade Streetscape Project	LMA	3	0.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00	Yes
Limited Resources										
Recipient Totals			\$500,000.00	\$0.00	\$250,000.00	\$200,000.00	\$0.00	\$0.00	\$1,388,792.50	

RECIPIENT NAME		Rye, Town of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
ADA Compliant Restroom Improvement	LMC	1	82,045.00	0.00	0.00	0.00	0.00	0.00	123,067.60	No
Concern with Enviromental Issues										
Oakland Beach ADA Accessibility Improvements	LMC	2	17,735.00	0.00	0.00	17,735.00	0.00	0.00	26,602.50	No
Inclusive Recreational Improvements at Crawford Park	LMC	3	0.00	229,284.00	0.00	0.00	0.00	0.00	313,426.35	No
Limited Resources										
Recipient Totals			\$99,780.00	\$229,284.00	\$0.00	\$17,735.00	\$0.00	\$0.00	\$463,096.45	

RECIPIENT NAME		Rye Brook, Village of		Requested Amount			Recommended Amount			Design Assist
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	
Senior Center Improvements Part I	LMC	1	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	No
Senior Center Improvements Part II	LMC	2	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	No
Recipient Totals			\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00	

RECIPIENT NAME			Scarsdale, Village of							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Upgrades to Girl Scout House	LMC	1	0.00	120,213.00	0.00	0.00	120,000.00	0.00	120,213.00	No
Rehabilitation of Girl Scout House Parking	LMC	2	60,028.00	0.00	0.00	0.00	0.00	0.00	60,028.00	No
Parking Lot Has Not Outlived Its Useful Life										
Recipient Totals			\$60,028.00	\$120,213.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$180,241.00	

RECIPIENT NAME			Sleepy Hollow, Village of							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
North Washington/Valley Street Drainage Improvements	LMA	1	250,000.00	0.00	0.00	0.00	200,000.00	0.00	630,200.00	No
College/Cortlandt/Clinton Pipe Relining Project	LMA	2	250,000.00	0.00	0.00	200,000.00	0.00	0.00	443,500.00	Yes
Valley Street Streetscape Improvements	LMA	3	250,000.00	0.00	0.00	0.00	0.00	0.00	648,887.50	No
Limited Resources										
Recipient Totals			\$750,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$1,722,587.50	

RECIPIENT NAME			Spectrum Designs Foundation							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Creating Jobs & Economic Opportunity for People with Disabilities	LMC	1	245,450.00	0.00	0.00	0.00	0.00	0.00	0.00	No
Concern About Documentation of Low/Mod Clientele										
Recipient Totals			\$245,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

RECIPIENT NAME			Tarrytown, Village of							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Senior Van Replacement	LMA	1	150,000.00	0.00	0.00	100,000.00	0.00	0.00	396,240.00	No
Senior Center Rehabilitation	LMC	2	0.00	176,250.00	0.00	0.00	0.00	0.00	176,250.00	Yes
Limited Resources										
Downtown Streetscape Improvements	LMC	3	0.00	0.00	250,000.00	0.00	0.00	200,000.00	250,283.00	Yes
Recipient Totals			\$150,000.00	\$176,250.00	\$250,000.00	\$100,000.00	\$0.00	\$200,000.00	\$822,773.00	

RECIPIENT NAME			The Nicholas Center							
			<u>Requested Amount</u>			<u>Recommended Amount</u>				
Project Title /	National									Design
Comments	Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist
Increasing Access to Public Services for Young Adults with Autism	LMC	1	71,220.00	61,750.00	27,405.00	0.00	0.00	0.00	423,810.00	No
Concern About Documentation of Low/Mod Clientele										
Recipient Totals			\$71,220.00	\$61,750.00	\$27,405.00	\$0.00	\$0.00	\$0.00	\$423,810.00	

RECIPIENT NAME			Tuckahoe, Village of							
Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Playground Upgrades at Union Place	LMA	1	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	Yes
Limited Resources – Concern about Overall Benefit										
Sewer Repairs & Relining - Midland Place	LMA	2	149,820.00	0.00	0.00	149,820.00	0.00	0.00	149,820.00	No
Sidewalk Improvements - Tuckahoe Main Street	LMA	3	86,185.00	0.00	0.00	0.00	0.00	0.00	86,185.00	No
Sidewalk Has Not Outlived Its Useful Life										
ADA Ramp & Sidewalk Improvements Columbus Avenue	LMA	4	0.00	164,800.00	0.00	0.00	0.00	164,800.00	164,800.00	Yes
Recipient Totals			\$236,005.00	\$164,800.00	\$80,000.00	\$149,820.00	\$0.00	\$164,800.00	\$480,805.00	

RECIPIENT NAME			Tuckahoe Housing Authority									
Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>				\$Matched	Design Assist	
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024				
Jefferson & Sanford Gardens Improvements	LMH	1	221,196.31	0.00	0.00	200,000.00	0.00	0.00	221,196.31	No		
Jefferson Gardens Kitchen Renovation (Senior Disabled)	LMH	2	246,382.50	0.00	0.00	0.00	0.00	200,000.00	246,382.50	No		
Sanford Gardens - Midland Place Kitchens Renovations Limited Resources	LMH	3	0.00	246,382.50	0.00	0.00	0.00	0.00	246,382.50	No		
Sanford Gardens - Washington Street Kitchens Renovations Limited Resources	LMH	4	0.00	0.00	228,901.20	0.00	0.00	0.00	228,901.20	No		
Recipient Totals			\$467,578.81	\$246,382.50	\$228,901.20	\$200,000.00	\$0.00	\$200,000.00	\$942,862.51			

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Jefferson Valley Sidewalks Incomplete Application	LMA	1	48,646.00	0.00	0.00	0.00	0.00	0.00	0.00	No
Hill Boulevard Sidewalks Incomplete Application	LMA	2	0.00	30,828.00	0.00	0.00	0.00	0.00	0.00	No
Recipient Totals			\$48,646.00	\$30,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>National Objective Key</u>
SBA = Slum Blight
LMH = Low/Mod Housing
LMJ = Low/Mod Jobs
LMA = Low/Mod Area
LMC = Low/Mod Clientele

<u>Total Requested</u>			<u>Total Awarded</u>			<u>Total Matched</u>
Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	
\$8,360,436.81	\$5,868,057.50	\$4,312,086.20	\$3,146,581.00	\$2,767,000.00	\$2,149,800.00	21,155,266.96

<u>Legend</u>	
<u>Recommended Amount</u>	
2022	
2023	
2024	

Disclaimer:

Recommended Amounts are not actual awards and only become official upon the receipt of an award letter from the County Executive George Latimer. These recommended amounts are also subject to previous project performance, submission of required paperwork, i.e. quarterly reports or Davis-Bacon compliance, project status updates and the availability of funds from the U.S. Department of Housing & Urban Development (HUD).

FY 2022 ACTION PLAN – HOME AND EMERGENCY SOLUTIONS GRANT ALLOCATIONS

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)- FY 2022 PROPOSED ALLOCATION \$1,000,000

SUB-REGION	PROJECT TITLE	HUD MATRIX CODE	GRANT AMOUNT
Consortium Communities	WC- FY 2022 HOME-ENTITLEMENT FUNDS	12- CONSTRUCTION OF HOUSING	\$750,000
	WC- FY 2022 HOME - AFFORDABLE HOUSING CHDO FUNDS (15%)	12- CONSTRUCTION OF HOUSING	\$150,000
	WC- FY 2022 HOME-ADMINISTRATIVE FUNDS (10%)	19A- HOME ADMIN COSTS	\$100,000

EMERGENCY SOLUTIONS GRANT (ESG)- FY 2022 PROPOSED ALLOCATION \$300,000

SUB-REGION	PROJECT TITLE	HUD MATRIX CODE	GRANT AMOUNT
Consortium Communities	WC- FY 2022 ESG-ENTITLEMENT FUNDS	05-OTHER PUBLIC SERVICES	\$277,500
	WC-FY 2022 ESG-ADMINISTRATIVE FUNDS (7.5%)	19A- ESG ADMIN COSTS	\$22,500

RESOLUTION 22-_____

WESTCHESTER COUNTY PLANNING BOARD

Approval of the amended FY 2019-2023 Consolidated Plan for the Westchester Urban County Consortium to include the FY 2022 Action Plan

WHEREAS, the County of Westchester administers an Urban County housing and community development program to assist municipalities and non-profits with grants to implement community development activities; and

WHEREAS, the County of Westchester is required to file a five year Consolidated Plan for the municipalities that comprise the Westchester Urban County Consortium which is submitted to the U.S. Department of Housing and Urban Development (HUD) for the purposes of undertaking housing and community development programs, to maximize its ability to apply for federal funding; and

WHEREAS, the County of Westchester is seeking to amend the FY 2019-2023 Consolidated Plan to outline all the projects that will be undertaken with funding for Fiscal Year 2022; and

WHEREAS, the County of Westchester wishes to accept approximately \$5,325,000 in funding from HUD for housing and community development programs including approximately \$4,300,000 under the Community Development Block Grant (CDBG) program, \$1,000,000 under the HOME Investment Partnership Program (HOME), and \$300,000 under the Emergency Solutions Grant (ESG) program for Fiscal Year 2022; and

WHEREAS, these recommendations for funding are consistent with, and reinforce the principles of *Westchester 2025 - Context for County and Municipal Planning in Westchester County and Policies to Guide County Planning* in that they strengthen existing centers, promote fair and affordable housing and enhance facilities for the efficient delivery of needed social services; now therefore, be it

RESOLVED, that the Westchester County Planning Board supports the recommendations of goals and funding for the Fiscal Year 2022 Action Plan and requests the Westchester County Executive and Board of Legislators to approve the submission amendment to the FY 2019-2023 Consolidated Plan and the application to the U.S. Department of Housing and Urban Development for Fiscal Year 2022.

Adopted the 1st day of February, 2022.

Richard Hyman, Chair